

BUGIRI DISTRICT PROFILE



District Achievements

2020

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Acronyms

CAO : Chief Administrative Officer

DDEG: Discretionary Development Equalization Grant

FAL : Functional Adult Literacy

NGO: Non Government Organization

NPHC: National Population and Housing Census

OWC : Operation Wealth Creation

PHC : Primary Health care

RDC : Resident District Commissioner

SAGE: Social Assistance Grant for Empowerment

UPE : Universal Primary Education

URF : Uganda Road Fund

USE : Universal Secondary Education

UWEP: Uganda Women Empowerment Program

YLP : Youth Livelihood Program

UMFSNP: Uganda Multi-Sectoral Food security and nutrition Project

ACDP: Agriculture Cluster Development Programme

Foreword

I am privileged to submit yet the second edition of Bugiri District profile 2019, a pocket booklet containing a lot of information to enhance on accountability, transparency and good governance.

I wish to thank the entire technical team under the leadership of the Chief Administrative Officer for the commitment exhibited during the previous financial year (2018/19) in service delivery and request for the same cooperation in the current financial year 2019/20.

This pocket booklet will go a long way in boasting information sharing and its enhancing other information sharing foras like radio talk shows, meetings, public notice boards, websites, and other social media platforms which the district has been using to share information with the public.

I would further wish to thank the Government of Uganda under the leadership of H.E Yoweri Kaguta Museveni for the support being rendered to the district through the various programmes like SAGE, DDEG, YLP, UWEP, URF etc.

To our Development Partners, we would not have gone this far without your support. Thank you for supporting the Bugiri communities to improve their livelihood.

More appreciation goes to all political leaders both at the district and sub county level for overseeing the implementation of government programmes.



Hajji Azalwa Malijan Baluboleire **DISTRICT CHAIRPERSON.**

Preamble

It's with great pleasure that I welcome you again to the second edition of the Bugiri District profile pocket booklet.

The Bugiri District profile is a small pocket booklet containing key information about the district, the resource envelope for the district from both the government, local revenue, donors and implementation of government programmes. It's majorly aimed at information sharing to enhance transparency and accountability.

The Government of Uganda together with other Development Partners have continued to support the District with funding to facilitate service delivery and a lot had been achieved for the period under review. This pocket booklet captures the achievements for the District during financial year 2018/19 and our commitments in terms of priorities for financial year 2019/20.

Bugiri district like other districts is benefiting under the various government programmes like SAGE, YLP, UWEP and many others and this booklet will indicate the levels of implementation of those various projects and programmes.

I would like to thank my technical team and the development partners for the effort put in during the previous financial year 2018/19 and call upon them for the same team work and commitment during financial year 2019/20 as we work towards achieving the different commitments in the district annual budget, District development Plan, and the Uganda Vision 2040.

For God and My Country

Ezaruku Kazimiro

CHIEF ADMINISTRATIVE OFFICER.

DISTRICT VISION

"A developed and harmonious population/community that has all the essential amenities of life by 2040."

DISTRICT MISSION

"To optimally utilize the available resources for quality service delivery to improve on the quality of life of the population."

OVERALL GOAL

"Prosperity for All through the provision of quality social services and increase in household incomes."

GENERAL INFORMATION

History and Location

Bugiri district was formed out of Bukooli County that once comprised Iganga district and granted District status in 1997. It's is one of the districts in the Eastern region of Uganda. It is bordered by Namutumba district and Butaleja in the North, Tororo in the North East, Iganga in the west, Mayuge in the South West, and Busia District in the east North. The district is 152 km away from the capital city Kampala.

Population

As per the 2014 Uganda National Housing and Population Census provisional results, Bugiri District Populations stands at a total of 390,076 persons of which 188,462 are males and 201,614 are females. These occupy 75,921 households on an average of 5.1 per household in the District in both rural and urban areas.

Population Distribution by sex by Administrative Unit (Sub-county)

Bugiri		Households	3	Population		
County	Sub County	Number	Average size	Males	Females	Total
Bukooli	Budhaya	5,205	5.5	13,888	14,584	28,472
Bukooli	BMC	7,124	4.0	13,420	15,327	28,747
Bukooli	Bulesa	7,977	5.0	19,330	20,397	39,727
Bukooli	Bulidha	4,921	5.2	11,816	12,456	39,727
Bukooli	Buluguyi	6,384	5.0	15,379	16,032	31,411
Bukooli	Buwunga	8,970	5.2	22,664	24,098	46,762
Bukooli	Iwemba	3,799	5.3	9,543	9,754	19,297
Bukooli	Kapyanga	11,415	5.3	28,464	30,067	58,531
Bukooli	Muterere	5,343	5.2	13,515	14,392	27,907
Bukooli	Nabukalu	6,735	5.5	18,069	18,559	36,628
Bukooli	Nankoma	8,048	5.2	19,837	21,322	41,159
Total		75,921		185,925	196,988	382,913
		37 / 1 B	<u> </u>			2014

Data source: National Population and Housing Census report 2014

Population projections

BUGIRI DISTRICT	2015			2016			2017			2018			2019		
	Male	Female	Total												
District popn	191,502	202,897	394,400	197,247	208,984	406,232	203,165	215,254	418,419	209,260	221,711	430,971	215,538	228,363	443,901
Budhaya	14,304	15,021	29,326	14,733	15,472	30,205	15,175	15,936	31,112	15,631	16,414	32,045	16,099	16,906	33,006
Bugiri T/C	13,822	15,786	29,609	14,237	16,260	30,497	14,664	16,748	31,412	15,104	17,250	32,355	15,557	17,768	33,325
Bulesa	19,909	21,008	40,918	20,507	21,639	42,146	21,122	22,288	43,410	21,756	22,957	44,713	22,408	23,645	46,054
Bulidha	12,170	12,829	25,000	12,535	13,214	25,750	12,911	13,611	26,522	13,299	14,019	27,318	13,679	14,439	28,137
Buluguyi	15,840	16,512	32,353	16,315	17,008	33,323	16,805	17,518	34,323	17,309	18,044	35,353	17,828	18,584	36,413
Buwunga	23,343	24,820	48,164	24.044	25,565	49,609	24,765	26,332	51,098	25,508	27,122	52,631	26,273	27,936	54,209
lwemba	9,829	10,046	19,875	10,124	10,658	20,472	10,427	10,978	21,086	10,740	10,978	21,718	11,062	11,308	22,370
Kapyanga	29,317	30,969	60,286	30,197	31,898	62,095	31,103	32,855	63,958	32,036	33,840	65,877	32,997	34,855	67,853
Muterere	13,920	14,823	28,744	14,338	15,268	29,606	14,768	15,726	30,494	15,211	16,198	31,409	15,667	16,684	32,351
Nabukalu	18,611	19,115	37,726	19,169	19,689	38,858	19,744	20,279	40,024	20,336	20,888	41,225	20,946	21,514	42,461
Nankoma	20,432	21,961	42,393	21,045	22,620	43,665	21,676	23,299	44,975	22,326	23,998	46,324	22,996	24,718	47,714

Sub County Population projections based on the 2014 Census using Geometric Progression Growth Model

Number of constituencies: 3

Bukooli North, Bukooli central and Bugiri Municipal Council.

Number of Municipal

One (1) Municipal –Bugiri Municipal Council

Number of sub counties: 10

Nabukalu, Iwemba, Buluguyi, Bulesa, kapyanga, Muterere, Bulidha, Budhaya, Nankoma and Buwunga.

Bugiri district has 6 town councils of Nankoma, Namayemba, Busowa, Buwuni, Nabukalu and Muterere. 83 parishes and wards, three (3) town boards and 429 villages.

Two (2) more town councils of Mayuge and Muwayo were created also waiting funding.

APPROVED BUDGET FOR FINANCIAL YEARS 2018/19 AND 2019/20

Funds received during financial year 2019/20

Item	Approved Budget	Amount Received	% of Budget Received
Discretionary Government	3,772,845,000	3,740,169,000	<mark>99%</mark>
Transfers			
Conditional Government	25,041,256,000	26,351,650,000	105%
Transfers			
Other Government Transfers	5,226,728,000	2,139,129,000	<mark>41%</mark>
Local Revenue	362,118,000	340,111,000	<mark>94%</mark>
External Financing	168,895,000	296,974.000	176%
Total Budget	34,571,841,000	32,868,033,000	<mark>93%</mark>

Locally raised revenue received by source for financial year 2019/20

Revenue source	Approved Budget	Actual receipt	% of Budget received
Local Service Tax	156,603,000	267,000,000	171 %
Land Fees	6,742,000	3,700,000	<mark>55 %</mark>
Application fees	<mark>5,500,000</mark>	0	0
Business Licenses	42,365,000	3,379,000	<mark>8 %</mark>
Educational/Instruction related levies	900,000,000	0	0%
Refuse collection charges/Public	2,100,000	0	0%
convenience			
Liquor Licenses	1,390,000	100,000	<mark>7%</mark>
Park fees	1,348,000	815,000	60 %
Property Rates Duties/Fees	17,440,000	26,370,000	151 %
Animal & Crop Husbandry related	12,000,000	<mark>850</mark>	<mark>7 %</mark>
Levies			
Registration(e.g. Births, deaths,	<mark>850</mark>	250	<mark>6%</mark>
Marriages etc)			

Registration of Businesses	4,359,000	262,000	<mark>6%</mark>
Agency Fees	14,800,000	13,024,000	88 %
Market/Gate Charges	<mark>40,096</mark>	4,693,000	12 %
Other Fees and Charges	32,394,000	58,949,000	182 %
Ground rent	9,525,000	660,000	<mark>7 %</mark>
Miscellaneous receipts/Income	8,607,000	3,475,000	40 %

Detailed Central Government Releases to the District for FY 2019/20.

S/N	Item	Approved Budget	Actual Release	%age of budget received
1	Tertiary Salaries	7,051,000	7,051,000	100%
2	Primary Teachers Salaries	10,108,480,000	10,108,480,000	100%
3	Secondary Teachers' Salaries	1,584,486,000	1,584,484,000	100%
4	Salaries for Health Staff	4,478,919,000	4,511,918,000	
5	Primary Education (UPE)	904,213,000	904,213,000	100%
6	Secondary Education (USE)	713,452,000	702,870,000	99%
7	UNEB/PLE	20,700	19,954	<mark>96%</mark>
8	School Inspection Grant(primary & Secondary)	77,274,000	77,274,000	100%
9	PHC – Non Wage NGO	9,547,000	9,547,000	100%
10	District Hospitals	182,864,000	183,197,000	100%
11	Rural Water	526,476,000	526,476,000	100%
12	Maintenance of Roads (URF)	1,600,524	1,527,747	97%
13	UWEP	270,738	193,12071	71%
14	Youth Livelihood Programme	511,910	363,068,000	71%
15	FAL	6,541,000	4,738,000	72%
16	DDEG	753,944	<mark>753,944</mark>	100
17	Unconditional Grant –Non Wage	891,763	891,763	100%
18	Vegetable Oil Development	55,000	56,000	102%
19	Gratuity	710,695	710,695	100%
20	District un conditional grant-wage	2,127,137	2,094,461	98 %
21	District un conditional grant-Non wage	896,734,000	896,734,000	100%
22	Sector Conditional Grant (Wage)	17,621,510	17,781,170	101 %
23	Sector Conditional Grant (Non-Wage)	3,609,139	3,774,640	105 %
24	Sector Development Grant	1,997,811	1,997,811	100%
25	Transitional Development Grant	19,802	19,802	100%
26	General Public Service Pension Arrears (Budgeting)	14,578,000	14,578,000	100%
27	Pension for Local Governments	948,530	<mark>950,615</mark>	100%
	Gratuity for Local Governments	810,695	1,793,843	221 %
28	Uganda Multi-Sectoral Food Security & Nutrition Project	600,000	185,151	31 %

	(UMFSNP)			
29	Youth Council	8,026,000	4,302,000	54%
30	Disabled and Elderly	45,902,000	45.902,000	100%
31	Women Council	8,026,000	8,004,000	100%
32	Uganda Road Fund (URF)	1,245,749	1,293,921	104 %
	District Commercial Services Support (DICOSS) Project	1,086,208	463,073	43%
	Agriculture Cluster Development Project (ACDP)	1,557,160	177,030	11 %
	Global Alliance for Vaccines and Immunization (GAVI)	168,895	232,632	138 %

Donor funding for financial 2018/19

Item	Approved Budget	Actual Receipts	%age of budget
			received
United Nations Fund (UNICEF)	263,046	142,188	54%
Global Fund for HIV, TB and	56,400	3,451	6%
Malaria			
Global Alliance for Vaccines and	25,000	9,000	36%
Immunization (GAVI)			
Neglected Tropical Diseases	0	15,330	

Expenditure Performance by Sector and Programme for financial year 2019/20

Sector/ Programme	Approved Budget	Total Expenditure	%Budget
A • 14			Spent
Agriculture			
Agriculture Extension Services	<mark>761,358</mark>	745,223	<mark>98 %</mark>
District Production Services	2,782,540	<mark>798,175</mark>	<mark>29 %</mark>
District Commercial Services	54,562	59,735	109 %
Works and Transport			
District, Urban and Community Access Roads	1,596,520	1,965,288	123 %
District Engineering Services	<mark>2,240</mark>	1,000	<mark>45 %</mark>
Education			
Pre –Primary and Primary	11,751,717	11,938,151	102 %
Education			
Secondary Education	3,776,889	3,738,763	<mark>99 %</mark>
Skills Development	1,278,208	1,273,405	100 %
Education & Sports	531,377	456,712	<mark>86 %</mark>
Management and Inspection			
Special Needs Education			
Health		·	
Primary Health Care	497,172	720,317	145 %
District Hospital Services	2,222,680	2,254,590	101 %

Health Management and	2,798,913	4,271,535	153 %		
Supervision					
Water and Environment					
Rural Water supply and	698,224	<mark>697,816</mark>	100 %		
sanitation					
Natural Resources management	309,463	<mark>246,271</mark>	<mark>80 %</mark>		
Social Development					
Community Mobilization and	830,250	384,483	<mark>46 %</mark>		
Empowerment					
Public Sector Management					
District and Urban	3,022,001	4,572,612	151 %		
Administration					
Local Statutory	769,413	<mark>754,651</mark>	<mark>98 %</mark>		
Local Government Planning	245,298	237,422	<mark>97 %</mark>		
Services					
Accountability					
Financial Management and	589,293	809,693	137 %		
Accountability					
Internal Audit Services	53,720	47,133	<mark>88 %</mark>		

INDICATIVE PLANNING FIGURES FOR FINANCIAL YEAR 2019/2020

INDICATIVE PLANNING FIGURES FOR FINANCIAL YEAR 2019/2020				
Programme	Amount			
Locally Raised Revenue	354,229,000			
Transfers from the Central Government				
Unconditional grant (district wage)	2 ,127,136,772			
District unconditional grant Non wage	401,084,650			
District unconditional grant – non wage (sub counties)	252,647,279			
PAF monitoring and accountability	48,574,000			
Printing of payroll	13,211,210			
IFMS recurrent costs	30,000,000			
Councilor's allowances (Ex-gratia)	114,600,000			
Honoraria for District LLG councilors	81,204,030			
Planning Unit	20,000,000			
DSC operational costs	39,733,000			
Conditional transfers to CC/PAC/LB	25,392,379			
Contracts Committee	5,147,052			
PAC	13,330,986			
Land Board	6,914,341			
District Development grant	338,198,279			
Sub county development grant	433,129,606			
Production and marketing conditional wage grant	<mark>761,358,397</mark>			
Production and Marketing Recurrent Conditional Non wage grant	271,459,310			
Production and Marketing conditional Development Grant	360,684,774			
Trade and Industry	18,514,026			
Agriculture Extension Development	64,284,525			
Production development	70,914,525			
Primary Education - Wage	10,108,480,588			
Secondary Education - Wage	2,232,701,327			

Skills development – wage	7,051,056
Primary Education management	1,798,874,508
School Inspection grant	
Secondary Education – Non wage	1,106,836,653
Conditional development non wage grant for Education	1,221,098,608
O/W UGIFT Seed Secondary School	745,774,630
O/W Iwemba Seed Secondary School	401,490,764
O/W Budhaya Seed Secondary School	344,283,866
O/W School Facilitation Grant	475,323,978
Conditional wage grant for health department	4,617,802,212
Primary health care (hospital) non wage recurrent	182,863,763
Conditional Non-wage grant for Health	1,282,222,285
O/W Primary Health Care non wage recurrent	611,460,431
O/W Primary Health Care (Hospital) Non-wage recurrent	699,358,959
Development grant for health	274,438,927
Conditional Non-Wage Recurrent Grant for Water and Environment	116,788,076
O/W District Rural Water Sanitation Non-Wage	73,568,035
O/W Natural Resource and Environment Non-Wage	43,220,041
Conditional development non wage grant for water and Environment	929,674,699
Transitional development grant for water and Environment	19.801,980
Social Development grant (non wage)	89,941,290
Public sector management support services non wage (Recurrent)	1,086,949,135
including Pension, Gratuity and arrears	
UNEB	20,000,000
Vegetable Oil development	65,000,000
YLP	511,910,251
UWEP	248,353,489
SAGE	612,000,000
Uganda Multi sectoral Food Security and Nutrition	200,000,000
Agriculture Cluster Development Programme (ACDP)	150,000,000
Uganda Road Fund	1,600,524,000
District Discretion Development Equalization Grant	771,327,884
O/W	
Global Alliance for Vaccines and Immunization(GAVI)	40,000,000
UNICEF	50,000,000
Global Fund (Malaria, HIV, TB)	10,000,000
WHO (Immunization)	350,000,000

ACHIEVEVEMENTS DURING FINANCIAL YEAR 2019/2020

HEALTH DEPARTMENT

Key Health indicators

Indicator	District achievement/status	National target
Number of hospitals	1	

Number of HC IVs	1	
Number of HC IIIs	9	
Number of HC IIs	34	
Number of HFs Non-government but Government supported	4	
DPT3 Coverage as at June 2019	95.8%	97%
IPT2 Coverage as at June 2019	75.4%	60%
ANC4 Coverage as at June 2019	36.1%	45%
Facility Based Deliveries as at June 2019	48.7%	65%
Latrine Coverage as at June 2019	81.7%	100%
Facility Based Fresh Still Births per 1000 live births as at June 2019	11	11.9
HIV+ pregnant women initiated on ART as at June 2019	68.8%	100%
TB treatment success rate as at June 2019	94.1%	100%
Patients diagnosed with malaria that are lab confirmed as at June 2019	89.6%	100%
Approved staffing levels	59%	80%

Key Achievements during financial year 2019/20

Project name	Location	Cost	Source of funding
Minor repairs of the maternity atIwemba HC III	Iwemba HC III	46,352,000	PHC
completion of the works at	Kayango HC III		PHC
Kayango HC III			
Completion of construction of the OPD ward at	Nankoma HC IV		PHC
Nankoma HC IV			
Improved lighting in the District Hospital and	District hospital	17,000,000	
availability of a strong solar panel			

Projects to be undertaken this financial year 2020/21

Project Name	Location	Cost	Source of
			funding
Completion of the OPD	Nankoma HC IV	85,000,000	PHC &DDEG
Completion of the renovation of the OPD	Kayango HC III	20,000,000	PHC
Completion of the renovation of the maternity ward	Buwunga HC III	12,000,000	PHC
Renovation of the OPD and Maternity	Iwemba HC III	40,000,000	PHC
Kick start the construction of a new maternity ward	Muterere HC III	26,352,229	PHC

Challenges being faced by the sector.

- 1. Inadequate staff accommodation
- 2. Inadequate health staff especially at HC2 levels
- 3. Inadequate medical equipments
- 4. Poor health financing
- 5. High electricity bills especially for hospital
- 6. Water/sewage systems in the hospital.
- 7. Poor road network for health services delivery
- 8. Drugs/supplies shortages in some health facilities.

EDUCATION DEPARTMENT

The Education department is comprised of the Administration, Inspection, Sports and Special needs sections.

Key Indicators in the Education department

Number of schools by category

	Government Aided	Community	Private	Total
Nursery	00	00	10	10
Primary	140	27	192	359
Secondary	7	4	10	21
Tertiary	1	00	00	1
	148	31	213	392

Other Indicators in the Education department

PRIMARY EDUCATION	District specific	National level
Number of licensed private primary schools	04	
Enrollment	88,567	
Number of primary teachers on the payroll as at October 2019	1461	
Teacher: Pupil ratio	1:67	1:53
Text book: pupil ratio for upper primary	1:10	1:3
Text book: pupil ratio for lower primary	1:1	
Classroom: pupil ratio	1:90	1:53
Stance : pupil ratio	1:55	1:40
Desk : pupil ratio	1:8	1:3
SECONDARY EDUCATION		
Number of private schools under USE	5	
Number of secondary schools under USE	7	
Secondary school teachers on the payroll as at October 2019	138	

Primary Leaving Examination (PLE) performance from 2011 to 2018

YEAR	DIV I	DIV II	DIV III	DIV IV	DIV U	DIV X	TOTAL		24467
								%AGE PASS	%AGE OF DIV1
2011	148	1,648	1,281	1,067	904	210	5,258	79	2.8
2012	149	2,136	1,427	1,027	1,183	228	6,150	77	2.4
2013	137	1,850	1,718	1,090	1,554	279	6,628	72	2.1
2014	153	1,850	1,993	1,351	1,972	190	7,509	71	2.0
2012	100		10.11		1201	120			
2015	109	1484	1941	1117	1294	120	6,065	77	1.8

							6065		
2016	140	1,844	1,832	1,442	1419	137		77	2.3
2017	91	1848	1510	1195	787	109	5540	84	1.6
2018	123	1746	1527	1222	796	68	5482	84	2.2

ACHIEVEMENTS REGISTERED DURING FINANCIAL YEAR 2018/19

	Project Name	Location	Cost	Source of funding
1	Constructed a 2 classroom block at Mufuumi primary school	Mufuumi Primary School	78,165,000	
2	Constructed 10 - five stance pit latrines	Naminyagwe, Iwemba, Sironyo, Bulidha, Kavule Nawangali p/s Naminyagwe, Iwemba, Sironyo, Bulidha, Kavule and Nawangali primary schools	299,229,000	SFG
3	Renovation of a staff house at Kasokwe Primary School	Iwemba sub county	12,000,000	
4	Procured 32 desks	Mufuumi Primary school	5,760,000	
5	Continued with the construction of Iwemba Seed Secondary School	Iwemba	643,888,000	UGIFT
6	Continued with the construction of Engineer Kauliza Kasadha Tertiary Institute	Muterere	191,908,000	Presidential pledge
7				
8				

PRIORITIES FOR FINANCIAL YEAR 2020/21

	Project Name	Location	Cost	Source of funding
1	Construction of a two class room block	Mufuumi P/S	72,000,000	SFG
2	Construction of five stance pit latrine	Mayuge P/S Isagaza P/S Naminyagwe P/S Kavule P/S Buluwe P/S	28,000,000 28,000,000 28,000,000 28,000,000 28,000,000	SFG

		Namagonjo P/S Bukakaire P/S Sironyo P/S Iwemba P/S Nawangali P/S	28,000,000 28,000,000 28,000,000 28,000,000 28,000,000	
3	Procure furniture	Mufuumi P/S	5,760,000	SFG
4	Construction of Iwemba Secondary School	Iwemba	1,100,000,000	SFG
5	Completion of Eng Kasadha Khauliza Technical Institute	Muterere	192,000,000	Presidential pledge
6	Installation of lightening arrestors	Lot 1: Bukaye P/S, Busowa P/S, Buwunga P/S, Matovu P/S, Wansimbe P/S, Kyaiku P/S, Budibya P/S, Naluya P/S, Nambia P/S, Wangobo P/S. Lot 2: Buwagama P/S, Naminyangwe P/S, Kasokwe P/S, Buluguyi P/S, Kitodha P/S, Lwanika P/S, Nkaiza P/S, Kayaigo P/S, Nambo P/S, Bulidha P/S.	72,000,000	

Contribution by World Vision Uganda

- Construction of three classroom block at Wasimba Primary School in Nankoma Sub county
- Construction of a four classroom block at Nampere Primary School in Nankoma Sub County
- Construction of a staff house at Nawambwa Primary School in Nankoma Sub county
- Construction of staff house at Nampere Primary School in Nankoma Sub County
- Construction of a four stance pit latrine at Nawambwa Primary School in Nankoma Sub County
- Construction of a three classroom block at Nabuganga Primary School in Nabukalu Sub County.
- Construction of a two classroom block at Bukubansiri primary School in Nabukalu Sub County.
- Construction of a three classroom block at Nkaiza Primary School in Nabukalu Sub County.
- Construction of a five stance pit latrine at Bubugo Primary School in Buwunga Sub County.
- Construction of a three classroom block at Kayaigo Primary School in Buwunga Sub County.
- Construction of a three classroom block at Bubugo Primary School in Buwunga Sub County.

Challenges faced by the Education department

- Feeding of pupils is still a challenge.
- Staff housing was also still a challenge.
- Negative attitudes towards the education of SNE children by the parents and a high dropout rate for children with special Needs.
- Inadequate staff to handle children with Special Needs.
- Under staffing in some schools.
- Inadequate latrine 1:52
- Inadequate classroom 1:90

FINANCE DEPARTMENT.

ACHIEVEMENTS FOR FINANCIAL YEAR 2019/20

Project Name	Location	Cost	Source of funding
Constructed a five stance pit	District headquarters next	28,000,000	DDEG
latrine.	to the old court hall		

PRODUCTION AND MARKETING DEPARTMENT.

The department has 34 staff of which 11 are at the district and 23 at the Lower Local Government. This gives staffing level of 100% at sub county level for crop and veterinary sector and 64.2% at district level.

The Production and Marketing Department is one of the District's priority areas especially in view of its enormous contribution to the welfare of the Bugiri community. Over 90% of the population of Bugiri derives their livelihood from subsistence agriculture. The department is made up of the following sectors that work together to achieve the departmental objective: Veterinary, Agriculture, Fisheries, Commercial and Trade services, Entomology, Agricultural Engineering. Operation Wealth Creation is also implemented under the same department.

OPERATION WEALTH CREATION:

This is an ongoing government program. Inputs including maize, dairy cattle, passion fruits, cassava, oranges, and poultry were received in the previous years and given out to beneficiaries. The Agriculture Extension staffs at the Lower local governments are supporting the farmers in the management of the inputs for better output.

UGANDA MULTI-SECTORAL FOOD SECURITY AND NUTRITION PROJECT (UMFSNP)

The Project is multi-sectoral in nature being implemented by the Ministry of Agriculture, Ministry of health and Ministry of Education. It is being funded by the World Bank.

The objective of the project is to "increase production and consumption of micro nutrient foods so as to reduce malnutrition and stunted growth in children, pregnant women and lactating mothers.

100 Primary Schools are participating in this project and they are being used as an entry point to the community. It is implemented through structures in the schools which include two parent groups in each school of 30 members each, school nutrition committee, school procurement committee, two lead farmers, two lead mothers and all are supervised by the school management committee. The project further recruited Community Facilitators (CF) and each CF is managing and supporting a cluster of 5 schools.

Vegetable oil Development Project

This is funded by International Fund for Agriculture Development (IFAD). The project is promoting production of oil crops which include soya beans, sun flour and Ground nuts. The project will be ending in December 2019.

The project is being implemented in 6 sub counties of Buluguyi, Iwemba, Budhaya, Kapyanga, Muterere and Bulesa, by the service provider EPISEDEC/CARD Uganda.

However, the district has taken on the remain sub county which includes Nankoma, Buwunga, and Nabukalu

AGRICULTURE CLUSTER DEVELOPMENT PROJECT (ACDP)

The project objective is to Increase on farm productivity, production and marketable volumes of Maize, beans, cassava, rice and coffee. For Bugiri the project is promoting Maize and rice.

The project which is being implemented in all Sub counties is targeting 4000 farmers this year and uses the E-Voucher system to enroll the beneficiaries.

In the first season 2019, the project contributed 67% while the farmer contributed 33% of the cost of input required to maximize production of one acre. The project will contribute 50% and the farmer will also contribute 50% in the 2^{nd} season while in the 3^{rd} season the farmer will contribute 67% and the project 33%.

After the three (3) seasons, the farmer will graduate and become self sustaining.

495 farmers were enrolled during the first season of 2019 while 1495 farmers were enrolled during the second season of 2019.

Cage fish farming project.

This is funded by UN women. It's a two year project and it expected to end in December 2010.

It's main objective is "Increasing women economic empowerment through cage fish farming" and is targeting 1,400 women as beneficiaries.

The project is being implemented by Pearl Aquatics as an Executing Agency and Bugiri district local government as an Implementing agency.

By December 2019, the project had been launched, key stakeholders oriented, site suitability test was done, recruited a manager, a boat was procured, a house comprising of a store, office and accommodation for staff is under construction at Wakawaka.

135 Trainer of Trainers were Recruited and trained, 63,250 kg of fish feed procured and delivered, 14 cages to be installed however cumulatively 28 cages will have been installed by the end of the project.

ACHIEVEMENTS REGISTERED DURING FINANCIAL YEAR 2018/19

S/N	Project Name	Amount
1	Completion of a metallic cattle handling crush in Nabukalu sub	11,000,000
	county	

2	Rehabilitation of the Production Administrative block for the plant clinic	25,000,000
	and data bank	
3	Procured a small irrigation demonstration equipment	6,300,000
4	Procured honey bee press extractor and bee suits	8,000,000
5	Procured aquariums for fish exhibitions	7,500,000

- 7597 farmers were trained in the areas of good agronomic practices, post-harvest handling techniques and soil and water conservation.
- 1197 livestock farmers trained in various animal management aspects
- 6 plant clinics were conducted by the district plant doctors in the sub counties of Buwunga, and kapyanga.
- 77 demonstrations were established under maize, cassava and coffee to be used as training centers for farmer.
- 45 Agro input dealers were trained in safe use and management of pesticides
- 924 farm visits were conducted by crops staff, 381 by vet staff and by fisheries staff during which the staff interfaced with farmer and gave them practical training at farm levels.
- 193 disease surveillance field trips were conducted and farmers were advised on the control and preventive measures of the various diseases.
- Data on the survival of dairy animals was done and results indicated that 558 dairy animals are live and 224 calves have been produced
- Over 89 animals were served under Artificial insemination and 47 calves produced.
- 67,247 acres of maize were noted established using improved seed and fertilizer both under ACDP Project and individual farmers' adoption.
- 3600 acres of coffee planted and 8002 acres were rehabilitated by undertaking good pruning, stumping and weed management.

INPUTS DISTRIBUTED UNDER OPERATION WEALTH CREATION FOR FINANCIAL YEAR 2018/19.

Bukooli North

Inputs	Nabukalu		Buluguyi		Iwemba		Kapyanga		Bugiri Municipal Council	
	Qty	No of	Qty	No of	Qty	No of	Qty	No of	Qty	No of
		pple		pple		pple		pple		pple
Maize	1800	18	1400	13	1300	13	1800	18	500	5
Cassava										
	150	30	100	25	100	25	150	30	40	8
Oranges										
	5,000	50	3,500	35	3,000	30	5,000	50	1,500	15
Mangoes	3,500	40		31		25	3,600	45		19

			2,480		2,000				1,520	
Passion fruits										
	2,500	5	1,500	3	2,000	4	2,500	5		
Poultry										-
	-	-	-	-	1000	2	-	-	-	
Dairy cattle									1	1
	1	1	2	2	2	2	2	2		

Bukooli Central

Inputs	Bulidh	ıa	Bulesa	1	Nankoma Buwunga		ga	Muterere		Budhaya		
	Qty	No of pple	Qty	No of pple	Qty	No of pple	Qty	No of pple	Qty	No of pple	Qty	No of pple
Maize	1300	13	1400	13	1500	15	2000	20	1400	13	1300	13
Cassava	100	25	100	25	150	30	200	40	50	10	50	10
Oranges	2,500	25	3,000	30	5,000	50	5,500	55	3,500	35	2,500	25
Mangoes	2,000	25	2,000	25	4,000	50	4,000	50	2,000	25	2,000	25
P/fruits	2,000	4	2,000	4	3,000	6	2,000	4	2,000	4	2,000	4
Poultry											1,000	2
Dairy	2	2	2	2	2	2	2	2	2	2	2	2

Primary schools implementing the uganda multi-sectoral Food security and nutritrion project (umfsnp)

Cluster	S/n	Name of the school	Sub county	Parish	Village
1	1	Bugiri c.o.u.o p/s	Kapyanga	Bugiri a	Buyubu
	2	Waluwerere c.o.u p/s	Eastern division	Naluwerere	Kiyinikibi
	3	Nakavule catholic. P/s	Kapyanga	Nakavule	Kikabala
	4	Izira baptist p/s	Kapyanga	Nakavule	Izira
	5	Bugoyozi muslim p/s	Kapyanga	Isagaza	Bugoyozi
2	6	Muyemu c.o.u p/s	Kapyanga	Kisietaka	Kirongero
	7	Naminyagwe muslim p/s	Kapyanga	Kisietaka	Naminyagwe
	8	Ndifakulya p/s	Kapyanga	Ndifakulya	Ndifakulya
	9	Kiseitaka c.o.u. P/s	Kapyanga	Kiseitaka	Kiseitaka
	10	Kirongelo c.o.g. P/s	Kapyanga	Kiseitaka	Kirongero

3	11	Namayemba c.o.u p/s	Kapyanga	Nayemba	Namayemba east
	12	Nambo c.o.u.p/s	Iwemba	Iwemba	Nambo
	13	Bugeso baptist	Iwemba		Bugeso
	14	Budibya c.o.u.p/s	Kapyanga	Bugunga	Budibya
	15	Isagaza cou p/s	Kapyanga	Isagaza	Isagaza
4	16	Buwunga c. O. U . P/s	Buwunga	Buwunga	Mugera
	17	Walugoma r.c. P/s	Buwunga	Bupala	Walugoma
	18	Butumba muslim p/s	Buwunga	Buwunga	Butumba
	19	Luwooko c. O. U. P/s	Buwunga	Luwooko	Luwooko
	20	Magoola c.o.u p/s	Buwunga	Magoola	Kayandakato
5	21	Nawanjuki	Buwunga	Nawanjuki	Nawanjuki
	22	Busowa catholic p/s	Buwunga	Busowa parish	Namalena
	23	Kayaigo c.o.u p/s	Buwunga	Nambale	Kayaigo
	24	Bulume c.o.u. P/s	Buwunga	Busoga	Bulume
	25	Bubugo c.o.u p/s	Buwunga	Bubugo	Bubugo
6	26	Kavule muslim p/s	Buwunga	Kavule	Kibuye
	27	Mawanga c.o.g p/s	Buwunga	Mawanga	Budhebero
	28	St luke kasaala c.o.u. P/s	Buwunga	Kavule	Kasala-katooko
	29	Bupala c.o.u.p/s	Buwunga	Bupala	Bupala
	30	Bugombo c.o.u p/s	Buwunga	Nambale	Bugombo
7	31	Lwanika c.o.u p/s	Nabukalu	Lwanika	Lwanika
	32	Wangobo c.o.u p/s	Nabukalu	Wangobo	Wangobo
	33	Nabukima baptist p/s	Nabukalu	Isegero	Nabukima
	34	Naigaga baptist p/s	Nabukalu	Bubalya	Naigaga
	35	Nakivamba baptist p/s	Nabukalu	Nakivamba	Bukaye
8	36	Nabukalu c.o.u. P/s	Nabukalu	Kasita	Nabukalu
	37	Nabuganga c.o.u. P/s	Nabukalu	Butyabule	Nawansega
	38	Butyabule community p/s	Nabukalu	Butyabule	Butyabule
	39	Nkaiza p/s	Nabukalu	Nkaiza	Bukubansiri
	40	Kabasaala muslim p/s	Nabukalu	Bubalya	Kabasaala
9	41	Iwemba p/s	Iwemba	Iwemba	Iwemba
	42	Nawangali p/s	Iwemba	Nambo	Nawangali
	43	Kasokwe p/s	Iwemba	Nabirere	Kasokwe
	44	Buyala p/s	Iwemba	Buyala	Buyala
	45	Kigulu p/s	Iwemba	Buyala	Kigulu
10	46	Buluguyi r.c p/s	Buluguyi	Buluguyi	Buluguyi
	47	Bufasi r.c p/s	Buluguyi	Bugayi	Butundulu
	48	Nsango c.o.u p/school	Buluguyi	Nsango	Nsango
	49	Sironyo r.c. P/s	Buluguyi	Buluguyi	Sironyo
	50	Bukokhe community p/s	Buluguyi	Muwayo	Buduma a

11	51	Kimidi friends p/s	Kapyanga	Bugunga	Kimidi
	52	Bugayi p/s	Buluguyi	Bugayi	Bugayi
	53	Budunyi p/s	Buluguyi	Bufunda	Budunyi
	54	Buwofu	Kapyanga	Namukonge	Buwofu
	55	Buswiriri	Kapyanga	Bugunga	Buswiriri
12	56	Buwuni p/s	Bulesa	Buwuni	Buwuni
	57	Bubuzi p/s	Bulesa	Buwuni rural	Bubuzi
	58	Namagonjo p/s	Bulesa	Buwuni rural	Bulende
	59	Nangalama p/s	Bulesa	Buluwe	Nangalama
	60	Nakigunju p/s	Bulesa	Namasere	Nakigunju
13	61	Bulesa baptist p/s	Bulesa	Namasere	Bulesa
	62	Buwagama p/s	Bulesa	Igwe	Buwagama
	63	Kitodha	Bulesa	Igwe	Nantawawula
	64	Buluwe p/s	Bulesa	Buluwe	Buluwe
	65	Bulebi muslim p/s	Bulesa	Igwe	Bulebi
14	66	Bululu p/s	Muterere	Bululu	Bululu
	67	Luwero p/s	Bulesa	Igwe	Luwero
	68	Naluya	Muterere	Kayogera	Naluya
	69	Muterere p/s	Muterere	Muterere	Nsimbirano
	70	Nongo p/s	Muterere	Muterere	Nongo
15	71	Kimbale p/s	Muterere	Kitumba	Kimbale
	72	Lubanyi p/s	Muterere	Bululu	Lubanyi
	73	Kyaiku baptist p/s	Muterere	Muterere rural	Kyaiku
	74	Naigoma p/s	Muterere	Kayogera	Naigoma
	75	Ngunga p/s	Muterere	Kitumba	Ngunga
16	76	Buwolya p/s	Budhaya	Buwolya	Makoova
	77	Budhaya cotholic p/s	Budhaya	Budhaya	Budhaya
	78	Kiwandangabo p/s	Budhaya	Budhaya	Kiwandangabo
	79	Maziriga p/s	Budhaya	Bukatu	Maziriga
	80	Bumwangu p/s	Budhaya	Budhaya	Bumwangu
17	81	Mufumi p/s	Bulidha	Nabigingo	Mufumi
	82	Nansaga community p/s	Bulidha	Bulidha	Bukudhulu
	83	Nankoma p/s	Nankoma	Nankoma	Nankoma
	84	Busimbi p/s	Nankoma	Namakoko	Bulyangada
	85	Nsono p/s	Nankoma	Nsono	Nsono
18	86	Wansimba p/s	Buwunga	Isegero	Wansimba
	87	Busoga p/s	Buwunga	Busoga	Busoga
	88	Matovu p/s	Nankoma	Matovu	Matovu
	89	Nampere p/s	Nankoma	Motovu	Nampere
	90	Nawambwa p/s	Nankoma	Isegero	Nawambwa

19	91	Kyemeire p/s	Nankoma	Nankoma	Kyemeire
	92	Nakatwe	Buwunga	Magoola	Nakatwe
	93	Nakasisi p/s	Nankoma	Masita	Nakasisi
	94	Itakaibolu p/s	Nankoma	Masita	Itakaibolu
	95	Nawansenyo p/s	Nankoma	Nsono	Nawansenyo
20	96	Makoma p/s	Bulidha	Makoma	Makoma
	97	Nansaga muslm p/s	Bulidha	Bulidha	Nakyegereike
	98	Isakabisolo p/s	Bulidha	Makoma	Isakabisolo
	99	Nsavu p/s	Budhaya	Mayuge	Nsavu
	100	Namatu p/s	Budhaya	Bukatu	Namatu

Planned Activities for Financial Year 2018/2019

Project	Cost
Renovation of office block	25,000,000
Set up 10 backyard vegetable gardens	2,819,832
Conduct plant clinics	9,800,000
Set up a small drip irrigation demonstration	6,300,000
Procure honey bees press extractors	5,000,000
Procurement of 10 bee suits	2,000,000
Procurement of solar system to enhance cage fish farming	1,463,900
Procurement of an Aquarium display of fish during growth and exhibition	7,500,000
Conduct demos on zero grazing	2,580,696
Completion of the metallic cattle crush in Nabukalu	10,732,420

Challenges

- Changing weather conditions leading to lack of water for production hence food insecurity.
- Low adoption rate by the farmers.
- Insufficient supply of resistant planting materials more especially cassava
- Weak farmer groups and cooperatives to enhance bulk marketing, value addition/ agroprocessing technologies
- Inadequate ordinances and bye laws to help enforce development more especially in the crop sector.
- Poor farmer mindset about farming.

TECHNICAL SERVICES DEPARTMENT.

The district road network comprises

- (1) National Trunk Roads
- (2) District Rural Feeder Road
- (3) Urban Council roads

(4) Community Access roads.

The table below details the management responsibility of each of the roads in the District.

No	Road category	Management responsibility	Length (KM)
1	National Trunk Roads	National Trunk Roads	168.3
2	District Rural Feeder Road	District	554.7
3	Minucipa1 Council roads	Municipal Council	211
4	Community Access roads	Sub-counties	1101.2

Achievements for financial year 2019/20

	Roads worked on during financial year 2019	0/20	
No	Road Name	Number of Kilometers	Type of Intervention
	Magoola-		
	Sanika Road		
	(3.8km), Nawanduki-Bubugo-		
	Magoola Road		
	(5.9km),		
	Namayemba-		
	Bugoyozi-Muterere		
	Road(11.8km),		
	Muwayo-		
	Budumasidodo		
	(7.2km), Walugoma- Matovu Road		
	(6.8km),Nakawa-		
	Bulume(2.8km),		
	Iwemba-Kimira		
	(5.8km)		
1	Bugiri -Nkaiza-Bugobi	16.4	Periodic Maintenance
2	Naluwerere-Buluguyi-Muwayo	24	Periodic Maintenance
3	Bugiri-Muterere	18	Periodic Maintenance
4	Bugiri -Kitumbezi	13.6	Periodic Maintenance
5	Buwunga - Busowa	7.0	Reshaping & Grading
6	Buwunga - Nankoma	11.0	Reshaping & Grading
7	Naluwerere - Iwemba-Kasokwe	7.5	Reshaping & Grading
8	Kato-Wanenga-Iwemba	10.5	Reshaping & Grading
9	Nansaga - Wakawaka	17.5	Reshaping & Grading
10	Bufunda - Kalungu - Kayago	6.0	Reshaping & Grading
11	Nkaiza-Nabukalu - Butyabule-Bugobi Road	13.1	Reshaping & Grading
12	Nankoma-Masita	4.5	Reshaping & Grading
13	Buwofu-Bugunga-Bugosere	6.0	Reshaping & Grading

14	Kiteigalwa-Nabirala-Busoga	PS-Kamwokya-	11.4	Dochaning & Crading
	Bukerekere via Kawule			Reshaping & Grading

Roads to be worked on during financial year 2019/2020.

	Road Name	Number of Kilometers	Amount
	Roads to be worked on under Periodic mai	ntenance	
1	Buwunga – Busowa - Wangobo	24.5	215,450,000
2	Naluwerere –Iwemba - Kasokwe	15	100,500,000
3	Buwuni – Nantawawula - Bululu	11.75	100,698,600
3	Bawaiii Tantawawata Barata	11.73	100,070,000
	Roads to be worked on under routine Manual main	tenance	
1	Bugiri - Kitodha	20.0	20,000,000
2	Magoola PS – Makoma - Sanika	3.8	3,800,000
3	Nawanduki-Bubugo-Magoola	5.9	7,200,000
4	Nakabale –Kigusa-Muterere	11.8	12,500,000
5	Mufumi – Mayole – Isakabusolo-Makoma-Matiama	4.5	10,971,000
6	Muwayo - Lugano	12.5	5,724,000
7	Nankoma - Buwunga	3.0	10,667,247
8	Iwemba –Kigulu -Kimira	5.8	5,533,200
9	Nasanga - Busimbi	2.8	2,295,833
10	Nakivamba - Wangobo	9.0	12,386,000
11	Nkaiza-Nabirere	4.5	5,997,526
12	Walugoma -Matovu	13.4	13,487,200
13	Muwayo-Buduma sidodo	7.2	6,868,200
14	Namayemba-Bugoyozi-Muterere-	11.8	11,257,200
15	Kasala –Bwalula	11	10,494,000
16	Kiteigalwa-Nabilala-Busoga PS-Kamwokya-	10.4	5,875,600
	Bukerekere via Kawule		
17	Nankoma-Itakaibolu-Maista	4.5	3,443,232
18	Mayuge-Kitodha	6	7,200,000
19	Ngulumo-Bulyayobyo-Maziriga	7.8	21,240,000
	DOAD CHOKEG TO BE WORKED ON UN	DED THE ACRICIN	
	ROAD CHOKES TO BE WORKED ON UN CLUSTER PROGAMME (LIUKE
1	Rehabilitation of Butundula –Bugayi –Nsago Road	16.5	560,466,375
2	Rehabilitation of Kidebelo –Kato –Wanenga road	5.4	424,513,215
3	Rehabilitation of Kiwongolo-Nakivamba-Naigaga	3.5	376,761,210
4	Rehabilitation of Mayuge-Ngulumo-Bumuwango Road	13.35	662,137,088
5	Rehabilitation of Musita-Kisoga road	4.18	180,491,745
6	Rehabilitation of Nalumira Mpasa-Kirinye-Bugiri road	3.2	172,074,315
7	Rehabilitation of namabembe-Kitidha road	10.2	347,845,050

Water Sector.

The overall mission of the water sector in Uganda is to contribute to the eradication of Poverty by providing sustainable supply of safe water.

Safe Water coverage is currently a 75%. This coverage is contributed by 1336 functional water facilities as indicated above.

Table below shows the distribution water sources at Sub-County level.

No.	County	Sub County	Populatio n	TECHNOLOGY TYPES						%ge Covera ge per S/Coun ty		
				Borehole s	Shallow Wells	Springs	GFS /Taps	Rainwater harvesting	TOTAL FUNCTIO NAL	NON FUNCTIO NAL (BH)	Total Sourc es	
1	Bukooli	Budhaya	28,479	72	4	11	0	0	87	5	92	78.0
2	Bukooli	Bulesa	40,363	95	13	16	6	5	129	3	132	75.4
3	Bukooli	Bulidha	25,606	57	19	6	8	48	130	6	136	77.9
4	Bukooli	Buluguyi	31,993	88	8	20	0	5	121	4	125	86.3
5	Bukooli	Buwunga	46,979	105	7	20	0	6	138	3	141	69.3
6	Bukooli	Iwemba	19,999	76	1	10	0	0	87	4	91	114.8
7	Bukooli	kapyang a	60,711	147	14	44	0	0	205	3	208	76.1
8	Bukooli	Muterere		95	1	34	0	20	150	4	154	

			28,028									102.2
9	Bukooli	Nabukalu	36,807	89	28	4	0	7	128	3	131	84
10	Bukooli	Nankoma	42,098	85	17	48	10	1	161	3	164	66.6
TOTA	ÅL	•	361,063	909	112	213	24	92	1336	38	1374	80.2

ACHIEVEMENTS FOR FINANCIAL YEAR 2018/19

Sub County	Project Name	Location	Investment Cost
Kapyanga	Rehabilitated 4 boreholes	Bukaye A	1,500,000
17 6		Muyenga	1,500,000
		Naminyagwe	1,500,000
		Namayemba p/s	1,500,000
Nabukalu	Drilled 6 borehole	Buswiriri	20,738,141
		lwanika c	20,537,936
		butyabule	20403080
		kakooge	20,484,895
		Busowobi	20,604,665
		Buwologoma	21,133,482
	Rehabilitated 4 boreholes	butyabule p/s	6,000,000
		Nawambiri	
		Namayingo	
		Namundolera	
Buwunga	Drilled 6 boreholes	Nambofu	19,103,292
C		Namatanga (dry well)	14,989,458
		katala	20,620,123
		Kayandakato	21,215,315
		Namalena	23,062,428
		luwoko A	20,950,877
	Rehabilitated of boreholes	Bugombo	1,500,000
		Kinawambuzi	1,500,000
		Kiteigalwa	1,500,000
		Bugombo p/s	1,500,000
Budhaya	Drilled 4 boreholes	Bumwangu	18,293,045
		Bukagolo	22,022,435
		Budde	22,143,267
		Walumbe	14,463,945
	Rehabilitated 4 boreholes	Musirisisi,	1,500,000
		maziriga	1,500,000
		nabukalu	1,500,000
		mayuge east	1,500,000
Iwemba	Rehabilitated 4 boreholes	Walusaka	6,000,000
		Kasokwe p/s	
		Namasaba	
		Kimira	
Buluguyi	Rehabilitated 3 boreholes	Nsango p/s	4,500,000
		Kitovu	
		Lugano	
	Constructed a four stance lined pit latrine and urinal	Walugoma	21,000,000

PROPOSED SITES FOR DEEPWELL DRILLING FOR FINANCIAL YEAR 2019/20

sub county	parish	village	
Budhaya	Nsavu	Nsavu-walumbe	20,778,000
Budhaya	Buwolya	Kamwokya	20,778,000
Budhaya	Buwolya	Butibwa	20,778,000
Budhaya	Buwolya	Masaba b kimasa	20,778,000
Budhaya	Mayuge	Nantakya	20,778,000
Budhaya	Budhaya	Nabukalu	20,778,000
Budhaya	Bukatu	Bukatu	20,778,000
Budhaya	Mayuge	Bulyaiyobyo	20,778,000
Nankoma	Matovu	Matovu a	20,778,000
Buwunga	Buwunga	Namatanga	20,778,000
Buluguyi	Muwayo	Buduma a	20,778,000
Buluguyi	Bufunda	Bufunda b	20,778,000
Kapyanga	Namukonge	Kayango c	20,778,000
Kapyanga		Kafufu	20,778,000
Kapyanga	Bugiri a	Nanderema	20,778,000
Bulidha	Bulidha	Nansaga	20,778,000
Production well 2 be drilled at 1	Production well 2 be drilled at Nansaga in Bulidha Sub County.		
Construction of piped water sup	pply		29,778,000

Challenges

- Locals block side and mitre drains because of a misconception that construction of the drains is a guise to grab their land
- Rice growers block inlet and outlet of the culvert crossings thus interrupting the flow of water and this ultimately ends destroying the constructed road structure.
- The effect of Climatic Changes which result into drying up of water sources(Springs) most especially during prolonged drought
- Poor community attitude towards maintenance, leading to low functionality status which reduces on the effective coverage.
- Poor ground water potential which leads to drilling of some dry boreholes
- Lack of vehicle for monitoring water projects
- Poor pipes on the market.
- Decreasing Funding for the sanitation sector
- Communities are not readily willing to contribute towards operation and maintenance (O&M) of the facilities.

COMMUNITY BASED SERVICES DEPRTMENT.

The department is composed of the following; District Community Development Officer, Senior Community Development Officer, Senior Probation and Social Welfare officer, Probation and Social Welfare officer, and Labor officer at district level. There are Community Development officers and Assistant Community Development Officers at sub county level.

The department also works with the District Women Council, the District Youth Council, the district People with Disabilities Council, the district Forum for People living with AIDs. The department further coordinates the Youth Livelihood Programme (YLP) for youths, the Uganda Women Empowerment

Program (UWEP) for women and the Social Assistance Grant for Empowerment (SAGE) for the Elderly persons.

These are semi-autonomous bodies established by an Act of Parliament which receives funding from the consolidated fund on a quarterly basis to implement planned activities for the councils. The department's efforts are supplemented by NGOs, CBOs and FBOs.

YOUTH GROUPS WHICH BENEFITED UNDER THE YLP PROGRAMME FROM INCEPTION OF THE PROGAMME.

YLP PROJECTS FINANCED DURING FINANCIAL YEAR 2014/2015

S/C	PROJECT NAME	AMOUNT DISBURSED	AMOUNT RECOVERED	AMOUNT DUE	5% INTEREST DUE
	Nansaga Birimumaiso Youth				
Bulidha	Development Association	8,318,000	2,020,000	6,298,000	314,900
Buwunga	Busangirizi Youth Rice Millers	7,000,000	720,000	6,280,000	314,000
Buwunga	Bupala Youth Millers Group	7,200,000	1,320,000	5,880,000	294,000
Buwunga	Magoola Youth Local Birds Rearing Association	7,000,000	800,000	6,200,000	310,000
Buwunga	Busoga Youth Layers Development Group	8,000,000	1,000,000	7,000,000	350,000
Iwemba	Bulyamboli Faanya Nabidi Youth Development Group Nabirere Together We Can Youth	8,600,000	1,600,000	7,000,000	350,000
Iwemba	Group	6,000,000	1,440,000	4,560,000	228,000
Iwemba	Kigulu Tukole Namani Youth Development Group	6,845,000	2,240,000	4,605,000	230,250
Iwemba	Busimba Youth Development Group	8,000,000	2,820,000	5,180,000	259,000
Bulesa	Bubuzi Youth Development Group	7,000,000	1,500,000	5,500,000	275,000
Bulesa	Kitodha Agali Awamu Youth Development Group	6,496,000	600,000	5,896,000	294,800
Bulesa	Nakigunju Youth Development Group	6,466,000	1,100,000	5,366,000	268,300
Bulesa	Nankokolo Twegaite Tukole Tukulankulane Youth Group	6,577,000	840,000	5,737,000	286,850
Bulidha	Nansaga Twisakirala Youth Carpentry Group	10,600,000	10,100,000	500,000	25,000
Muterere	Hand To Hand Muterere East Youth Group	10,000,000	290,000	9,710,000	485,500
Muterere	Balyaiyobyo Bakwegomba Youth Association	7,000,000	780,000	6,220,000	311,000
Muterere	Ngunga Joint Youth Group	7,720,000	3,200,000	4,520,000	226,000

Mutanana	Irimbi- Mukoke Youth Power	4 240 000	600,000	2 740 000	197,000
Muterere	Group	4,340,000	600,000	3,740,000	187,000
Nabukalu	Bubalya Youth Association	8,500,000	6,090,000	2,410,000	120,500
Nabukalu	Lwanika Youth Development Group	8,500,000	1,200,000	7,300,000	365,000
Nabukalu	Bukyemanta Abegaise Youth Group	8,000,000	1,000,000	7,000,000	350,000
	Nankoma C Youth Gemakumwino				
Nankoma	Group	9,000,000	3,800,000	5,200,000	260,000
Nankoma	Nankoma Youth Tomato Growers	4,730,000	200,000	4,530,000	226,500
Nankoma	Bwalula B Youth Group	6,000,000	2,060,000	3,940,000	197,000
Buluguyi	Nakawa Youth Development Association	9,350,000	1,140,000	8,210,000	410,500
Buluguyi	Kayago Youth Famers Association	5,440,000	620,000	4,820,000	241,000
Buluguyi	rayago Touti Famers Association	3,440,000	020,000	4,020,000	241,000
Kapyanga	Eyesiga Mukama Youth Group	5,400,000	1,100,000	4,300,000	215,000
Kapyanga	Abavubuka Youth Development Group	8,600,000	8,520,000	80,000	4,000
Kapyanga	Harambe Youth Group	6,600,000	3,450,000	3,150,000	157,500
Kapyanga	Bukooli Youth Association	6,230,000	900,000	5,330,000	266,500
Kapyanga	Ndifakulya Special Youth Group	5,170,000	2,050,000	3,120,000	156,000
Tupjungu	Transarya Speciai Todai Group	3,170,000	2,020,000	3,120,000	150,000
Kapyanga	Busoga Twekembe Youth Group	4,068,000	300,000	3,768,000	188,400
Kapyanga	Comrade Youth Group	4,000,000	3,000,000	1,000,000	50,000
Kapyanga	Agali Awamu Youth Group Bugoyozi	4,100,000	300,000	3,800,000	190,000
Budhaya	Mwino Abenakyo Youth Group	9,600,000	2,650,000	6,950,000	347,500
•	Mayuge Nile Youth Development				
Budhaya	Association	10,310,000	2,400,000	7,910,000	395,500
Budhaya	Bulyanswa Youth in Action	11,500,000	1,200,000	10,300,000	515,000
	Kitoogo Youth Poultry Farmers				
Buwunga	Development Association	9,839,000	600,000	9,239,000	461,950
Buwunga	Makoma Youth Electronics & Solar Accessories Project	9,500,000	1,360,000	8,140,000	407,000

YLP PROJECTS FINANCED DURING FINANCIAL YEAR 2015/2016

SUB COUNTY	PROJECT NAME	AMOUNT DISBURSED	AMOUNT RECOVERE D	AMOUNT DUE	5% INTEREST DUE
D11.41.	Nakisene Abavubuka Tukole	0.500.000	0.500.000		425,000
Bulidha	Youth Grain Millers Kibuya A Youth Good Fish	8,500,000	8,500,000	-	425,000
Bulidha	Kibuye A Youth Cage Fish Farmers	11,900,000	1,000,000	10,900,000	50,000
Bulidha	Wakawaka Youth Cage Fish Farmers Association	12,300,000	3,000,000	9,300,000	150,000
Bulidha	Bukudhulu Youth Produce Buying & Selling	7,500,000	1,100,000	6,400,000	55,000
Buluguyi	Gaunire Youth Animal Traction	11,500,000	8,680,000	2,820,000	434,000
Buluguyi	Buluguyi Youth Animal Traction Association	9,500,000	1,290,000	8,210,000	64,500
Buwunga	Mawanga Central Youth Development Association	7,500,000	600,000	6,900,000	30,000
Buwunga	Takiwereza Youth Produce Buying & Selling Project	7,590,000	550,000	7,040,000	27,500
Buwunga	Nakatwe Youth Produce Buying & Selling Stores Project	6,100,000	250,000	5,850,000	12,500
Iwemba	Kimira Youth Maize Milling	8,650,000	300,000	8,350,000	15,000
Kapyanga	Isagaza B Youth Maize Milling	4,000,000	3,920,000	80,000	196,000
Kapyanga	Bugunga Agali Awamu Youth Goat Rearing	5,500,000	280,000	5,220,000	14,000
Kapyanga	Lwaba Agali Awamu Youth Animal Traction	4,500,000	120,000	4,380,000	6,000
Kapyanga	Namayemba C Ebirungi Tibiwa Youth Produce Buying & Selling	5,641,000	400,000	5,241,000	20,000
Budhaya	Nabukalu Youth Poverty Action Piggery	8,000,000	500,000	7,500,000	25,000
Budhaya	Kawologoma Youth Produce Buying & Selling	7,000,000	1,605,000	5,395,000	80,250
Budhaya	Bukerekere Youth Produce Buying & Selling	7,000,000	1,435,000	5,565,000	71,750
Bulesa	Butegwa A Female Youth Tailoring	7,000,000	800,000	6,200,000	40,000
Bulesa	Buyebe B Bakusekamajja Youth Hair Dressing	6,600,000	750,000	5,850,000	37,500
Bulesa	Mawerere Youth Boda Boda	8,448,000	3,400,000	5,048,000	1 3/0 ,000
Muterere	Muterere Central Allah Yagaba Youth Poultry	9,000,000	460,000	8,540,000	23,000
Muterere	Nsimbirano B Balyedhusa Nga				

	Tufunhye Youth Goat Rearing	8,000,000	550,000	7,450,000	27,500
	Muterere W Bisoboka Youth				
Muterere	Animal Traction	7,000,000	2,800,000	4,200,000	140,000
	Bulyansiko United Youth Goat				
Nabukalu	Rearing	8,000,000	-	8,000,000	-
	Bulalo Tukolere Walala Youh				
Nabukalu	Groundnuts Growing	7,500,000	-	7,500,000	-
	Butyabule Kyebajja Kobona				
	Youth Produce Buying &				
Nabukalu	Selling	7,500,000	1,000,000	6,500,000	50,000
	Itakaibolu Tuvemundolo Youth				
Nankoma	Animal Traction	9,000,000	950,000	8,050,000	47,500
	Isegero Tukulankulane Youth				
Nankoma	Produce Buying & Selling	8,000,000	1,220,000	6,780,000	61,000
	Bwalula Tufungize Youth				
Nankoma	Produce Buying & Selling	8,200,000	1,450,000	6,750,000	72,500
	Nsono Hope for Youth Produce				
Nankoma	Buying & Selling	6,200,000	950,000	5,250,000	47,500

YLP PROJECTS FINANCED DURING FINACIAL YEAR 2016/2017

S/C	PROJECT NAME	AMOUNT DISBURSED	AMOUNT RECOVERED	AMOUNT DUE	5% INTEREST
Dudi dha	Nabigingo A Youth Bodaboda	12 200 000	2 150 000	10 150 000	507.500
Bulidha	Association Nanjonjo Youth Bodaboda	12,300,000	2,150,000	10,150,000	507,500
Bulidha	Association	8,850,000	1,720,000	7,130,000	356,500
Bulidha	Busakira Youth Pond Fish Farmers	8,530,000	1,580,000	6,950,000	347,500
Bulidha	Isakabisolo Youth Produce Buying & Selling	6,500,000	2,540,000	3,960,000	198,000
Iwemba	Nabirere Biribawa Youth Bodaboda	8,530,000	1,700,000	6,830,000	341,500
Iwemba	Nabirere Twekembe Youth Bodaboda	8,690,000	4,000,000	4,690,000	234,500
Iwemba	Busimba Youth Produce Buying & Selling	6,500,000	2,820,000	3,680,000	184,000
Iwemba	Kigulu Youth Produce Buying & Selling	6,250,000	400,000	5,850,000	292,500
Budhaya	Namatu Youth Produce Buying Association	6,500,000	-	6,500,000	325,000
Bulesa	Namiguwa Abalyegomba Youth Bodaboda	8,370,000	1,240,000	7,130,000	356,500
Bulesa	Kitodha Tugemerewalala Youth Bodaboda	8,410,000	970,000	7,440,000	372,000

Bulesa	Bugosere Youth Bodaboda	8,410,000	100,000	8,310,000	415,500
	Tusituke Youth Metal Fabrication				
Bulesa	and welding Group	9,303,000	380,000	8,923,000	446,150
	Abalitwenda Youth Carpentry				
Bulesa	Association	9,220,000	700,000	8,520,000	426,000
Nankoma	Matovu C Youth Bodaboda	9,000,000	1,650,000	7,350,000	367,500
Nankoma	Kasongoire Youth Animal Traction	5,400,000	450,000	4,950,000	247,500
	Namakoko Youth Produce Buying &				
Nankoma	Selling	6,500,000	1,177,000	5,323,000	266,150
	Itakaibolu Youth Produce Buying &				
Nankoma	Selling	6,500,000	600,000	5,900,000	295,000

YLP PROJECTS FINANCED DURING FINACIAL YEAR 2017/2018

SUBCOUNTY	PARISH	PROJECT NAME	SECTOR	AMOUNT DISBURSE D	AMOUNT RECOVE RED
Buluguyi	Buluguyi	Bubwoki Youth Animal Traction	Agriculture	11,000,000	680,000
Buwunga	Bugombo	Nambale Bugombo Youth Piggery	Agriculture	8,000,000	400,000
Buwunga	Nambale	Katala Youth Rice Growers	Agriculture	6,000,000	1,000,000
Buwunga	Magoola	Magoola Youth Animal Traction	Agriculture	7,500,000	209,000
Kapyanga	Kiseitaka	Kiseitaka Youth Piggery	Agriculture	4,200,000	-
Kapyanga	Bugiri A	Kapyanga Balikitenda Youth Piggery	Agriculture	5,700,000	-
Kapyanga	Kiseitaka	Kirengero Munaku Kaama Youth Piggery	Agriculture	6,400,000	-
Kapyanga	Bugubo	Muyemu Youth Animal Traction	Agriculture	5,100,000	200,000
Muterere	Bululu	Lubanyi Youth Pineapple Growers	Agriculture	7,632,000	-
Muterere	Muterere Rural	Bukabudo Tusenvure Youth Passion Fruit Growers	Agriculture	12,300,000	490,000
Nabukalu	Bukubansiri	Namayingo Youth Groundnuts Growers	Agriculture	6,895,000	-
Nabukalu	Wangobo	Busaala Youth Rice Growers	Agriculture	6,900,000	-
Nabukalu	Isegero	Isegero Youth Cassava Growers	Agriculture	7,170,000	-
Nabukalu	Kasita	Katetempe Youth Maize Growing	Agriculture	6,310,000	-

Nankoma	Nankoma T/Board	Nawango A Youth Goat Rearing Association	Agriculture	7,700,000	-
Nankoma	Isegero	Isegero Youth Animal Traction	Agriculture	6,900,000	300,000
Bulidha	Nabigingo	Nabigingo B Youth Produce Traders	Trade	7,000,000	250,000
Buwunga	Kavule	Katooko Youth Boda Boda Transporters	Service	8,000,000	-
Buwunga	Bupala	Walugoma Youth Tents, Chairs & PA	Service	7,000,000	-
Buwunga	Buwunga	Budidi Youth Produce Stores Management	Trade	6,669,000	200,000
Kapyanga	Ndifakulya	Ndifakulya Youth Fight for Development Salon	Vocational Skills	6,600,000	-
Bulesa	Buwuni Rural	Bulende Youth Boda Boda Transporters	Service	8,370,000	-
Kapyanga	Isagaza	Namago Bugoyozi Youth Maize Millers	Industry Agro	6,400,000	-
Kapyanga	Nakavule	Kikabala Twegaite Youth Tents 4 Hire	Service	5,300,000	-
Muterere	Bululu	Nongo Youth Boda Boda Association	Service	8,780,000	-
Nabukalu	Isegero	Nabukima Twefeku Youth Boda Boda Transporters	Service	8,700,000	-
Nabukalu	Kasita	Kasita Youth Carpentry for Development	Vocational Skills	8,559,000	-
Nabukalu	Lwanika	Lwanika Central Early Bird Youth Produce Traders	Trade	6,500,000	-
Nankoma	Nankoma T/Board	Nankoma A Youth Integrated Salon	Service	5,000,000	-
Buluguyi	Muwayo	Nakawa Arise & Shine Youth Boda Boda	Service	9,900,000	2,367,000
Buluguyi	Muwayo	Butema Youth Tents & Chairs	Service	9,600,000	1,920,000
Buluguyi	Nsango	Budembe Youth Grain Milling Association	Industry Agro	11,000,000	310,000
Buluguyi	Bugayi	Bugayi Twegaite Youth Fish Farming	Agriculture	10,600,000	-
Muterere	Muterere Rural	Kyaiku East Youth Mobile Catering Association	Service	10,620,000	200,000
Muterere	Kayogera	Bukiiri Let Us Develop Now Youth Boda Boda	Service	12,400,000	1,250,000
Nankoma	Namakoko	Butegwa Buvaghala Youth Grinding Millers	Industry Agro	9,600,000	100,000
Bulesa	Buluwe	Butegwa A Youth Grinding Mill	Industry Agro	9,000,000	-
Namayemba T/Council	Namayemba	Namayemba Central Youth Videography	ICT	8,000,000	300,000
Budhaya	Buwolya	Kimasa Youth Produce Traders	Trade	6,500,000	-

Iwemba	Buyala	Bukasolo Youth Hardware Traders	Trade	8,000,000	
		Nabuyandha Youth Animal Traction			
Muterere	Bululu	Farmers	Agriculture	10,000,000	310,000
		Nankoma D Pillars Youth Passion			
Nankoma	Nankoma	Fruit Growers	Agriculture	9,000,000	400,000
Namayemba					
T/Council	Namayemba	Namayemba West Youth Mechanics	Service	11,000,000	-
		Buduma A Muwayo Youth Boda			
Buluguyi	Muwayo	Boda	Service	12,500,000	-
Iwemba	Bugeso	Kazimba Kingira Youth Boda Boda	Service	12,500,000	1,925,000
Bulesa	Namasere	Bukuta Youth Boda Boda	Service	12,500,000	-
	Nankoma				
Nankoma	Rural	Nalwesambula Youth Boda Boda	Service	12,500,000	1,300,000
		Nsibirano Blessed Youth Secretarial			
Muterere	Muterere	Services	Service	10,830,000	-
Namayemba					
T/Council	Isagaza	Bugoyozi Youth Events Management	Service	11,000,000	-
Budhaya	Mayuge	Nsanvu Youth Produce Traders	Trade	6,750,000	-
		Matitki Bugwadya Youth Produce			
Nankoma	Isegero	Traders	Trade	8,000,000	700,000
		Nankoma Favour Youth Prouduce			
Nankoma	Nankoma	Traders	Trade	6,500,000	803,000
		Nawango B Youth Electronics			
Nankoma	Nawango	Traders	Trade	12,500,000	400,000
Nankoma	Nawango	Kyemeire Youth Hardware Traders	Trade	12,500,000	350,000

YLP PROJECTS FINANCED DURING FINACIAL YEAR 2018/2019

SUB- COUNTY	PARISH	SECTOR	PROJECT NAME	AMOUNT DISBURSED	AMOUNT RE-PAID	OUT STANDING BALANCE
Budhaya	Buwolya	Service	Bukagolo Youth Boda Boda	12,500,000	_	12,500,000
Bulesa	Kitodha	Trade	Kitodha Youth Motor Cycle Parts Traders	10,000,000	-	10,000,000
Bulesa	Igwe	Trade	Mawerere Youth Hardware Traders	12,500,000	-	12,500,000
Bulidha	Bulidha.B	Service	Itoolo B Youth Tents & Chairs	10,000,000	-	10,000,000
Buluguyi	Buluguyi	Service	Buyindi Youth Boda Boda	9,000,000	-	9,000,000
Buwunga	Nambale	Agriculture	Kataala Youth Groundnuts Growers	9,000,000	-	9,000,000
Buwunga	Kavule	Service	Kattooko Youth Boda Boda	12,500,000	260,000	12,240,000

_		.	Bukerewe Youth Rice	0.040.000		0.040.000
Buwunga	Bubugo	Agriculture	Growers	9,840,000	-	9,840,000
			Bukalokati Youth Produce	10,000,000	420.000	0.500.000
Buwunga	Luwooko	Trade	Traders	10,000,000	420,000	9,580,000
Iwemba	Nambo	Service	Waliko Youth Boda Boda	12,500,000	650,000	11,850,000
Twomou	Tunios	SCIVICE	Bukiiri Youth Produce	12,200,000	020,000	11,020,000
Iwemba	Iwemba	Trade	Buying & Selling	6,500,000	220,000	6,280,000
					·	
Iwemba	Iwemba	Service	Bukanda Youth Boda Boda	12,500,000	500,000	12,000,000
Iwemba	Nabirere	Service	Nabirere Youth Boda Boda	12,500,000	100,000	12,400,000
Twemba	rabitere	Bervice	Bugunga Youth Motor Cycle	12,500,000	100,000	12,400,000
Kapyanga	Bugunga	Service	Mechanics	7,000,000	-	7,000,000
Kapyanga	Ndifukulya	Agriculture	Bukaye Youth Goat Rearing	7,000,000	-	7,000,000
			Buswiriri Youth Motor Cycle			
Kapyanga	Bugunga	Service	Mechanics	7,000,000	-	7,000,000
			Mugona Success Youth			
Kapyanga	Ndifukulya	Trade	Stationers	5,000,000	207,000	4,793,000
			Nongo Youth Groundnuts			
Muterere	Bululu	Agriculture	Growers	10,000,000	-	10,000,000
	Muterere		Kigusa B Youth Cassava			
Muterere	T/Board	Agriculture	Growers	9,500,000	-	9,500,000
	Muterere		Muterere West Youth Mobile			
Muterere	T/Board	Service	Catering	10,000,000	-	10,000,000
			Nabuganga Youth	0.000.000		0.000.000
Nabukalu	Butuyebule	Agriculture	Groundnuts Growers	8,000,000	-	8,000,000
N. 1 1 1	T '1	A . 1.	Lwanika South Youth	10,000,000		10 000 000
Nabukalu	Lwanika	Agriculture	Empowerment Rice Growers	10,000,000	-	10,000,000
Nakoma	Namakoko	Service	Butegwa Youth Boda Boda	12,500,000	-	12,500,000
Nankoma			Kigobero Youth Pulling			
T/Council	Matove	Service	Maize Sheller	6,000,000	<u>-</u>	6,000,000
Nankoma						
T/Council	Isegero	Service	Matiki Youth Tents & Chairs	12,000,000	-	12,000,000

WOMEN GROUPS WHICH BENEFITED UNDER THE UWEP PROGRAMME DURING FINANCIAL YEAR 2017/18

Sub county	Parish	Village	Name of Group	No. of members	Enterprise	Amount
Buwunga	Magoola	Imuli	Gemakumwini Asituke	15		
			Womens Piggery Group		Piggery	5,000,000
Buwunga	Buwunga	Mugera	Akwatulira Akira Ageya	15		
			Womens Group			
					Grain milling	5,000,000
Buwunga	Nambale	Katala	Tugezeku Katala Women	14	Agriculture	
			Group		Produce	3,855,000
Buwunga	Bupala	Kyalulya	Obwende Sente Womens	15	Piggery	

			Group			4,450,000
Buwunga						
	Buwunga	Mugera		15	Tents & Chairs	6,800,000
Buwunga		D 1:	Busambira Womens	1.4	A . 1	2 020 000
X 1 1 1	Mawanga	Busambira	Development Group	14	Animal traction	3,820,000
Nabukalu	Nakivamb	Nomelialia	Abatuwa Namakoko	10	Ground nuts	2 640 000
Mahadada	a	Namakoko	Womens Group Serve Nabukalu Womens	10	growing Ground nuts	3,640,000
Nabukalu	Kasita	Bukyansik	Group	14		4 700 000
Nabukalu	Kasita	O Lwanika	Lwanika Women Farmers	14	growing Ground nuts	4,790,000
Nabukatu	Lwanika	North		15		4,210,000
Nabukalu	Lwanika	Lwanika	Group Kyowamwino Womens	13	growing	4,210,000
Nabukatu	Lwanika	Central	Group	15	Brick making	3,250,000
Nabukalu	Lwaiiika	Central	Nabukalu Twefeeku	13	Direk illakilig	3,230,000
INabukatu			Village Savings and Loans			
	Kasita	Nabukalu	Womens Association	11	Grain milling	5,485,000
Nabukalu	Kasita	Nawanseng	Nawansega Mpaghekitaga	11	Ground nuts	3,403,000
Nabakata	Butyabule	a	Womens Group	15	growing	5,750,000
Nabukalu	Bukubansi	Bukubansir	Gawebwa Mwino	13	growing	3,730,000
Nabakata	ri	i	Womens Group	12	Rice growing	2,730,000
Budhaya	11	1	Twekembe Womens	12	Ground nuts	2,730,000
Dudnaya	Budhaya	Ngulumo	Group	13	growing	4,730,000
Budhaya	Budilaya	Bulyaiyoby	Gemakumwino Womens	13	Ground nuts	1,730,000
Budhaya	Mayuge	o	Group	15	growing	4,570,000
Budhaya	1110,080		Bukatu Seventh Day		Ground nuts	1,0 7 0,0 0 0
Budilaya	Bukatu	Bukatu	Adventist Group	10	growing	5,010,000
Budhaya			Bakusekamajja Womens		Agriculture	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Mayuge	Mayuge	Group	10	Produce	4,690,000
Budhaya	7 2	, ,	Tukolele Walala Womens		Ground nuts	, ,
J	Buwolya	Kimasa	Group	10	growing	5,140,000
Budhaya		Kawologo	•		Agriculture	
·	Bukatu	ma	Budibya Womens Group	10	Produce	4,880,000
Bulidha					Fish buying and	
	Makoma	Makoma 1	Tweyunge Womens Group	10	selling	4,100,000
Bulidha			Nakyegereike Tambula		_	
		Nakyegerei	Obone Womens		Agriculture	
	Bulidha A	ke	Association	12	Produce	4,580,000
Bulidha	Wakawak		Twisakirala Womens		Fish buying and	
	a	Nagulu	Association	13	selling	5,010,000
Bulidha			Tugemere Walala			
	Nabigingo		Womens Developmment		Garments Buying	
	В	Nabigingo	Association	10	& Selling	4,093,300
Bulidha			Gemakumwino Asituke			
	Bulidha B	Itoolo	Womens Group	14	Tents & Chairs	4,800,000
Muterere	Muterere		Agali Awamuu Womens		Fish buying and	
	Rural	Kugusa A	Group	10	selling	4,770,000
Muterere			Bakulimya Womens			
	Bululu	Nabuyadha	Development Group	14	Goat Rearing	3,200,000
Muterere	Muterere	Muterere	Muterere Moslem Women			. = 0 0 0
	Town	West	Farmers Group	14	Cassava Growing	4,700,000

	Board					
Muterere		Bulyaiyoby	Bakusekamajja Women			
	Bululu	0	Farmers Group	12	Ginger Growing	3,605,000
Muterere			Atambula Empola		Fish buying and	
	Kayogera	Bukiri	Womens Group	10	selling	3,850,000
Nankoma			Nampere Kyebajakobona		Agriculture	
	Matovu	Nampere	Womens Group	15	Produce	2,900,000
Nankoma	Namakok		Tuvemundolo Abakyala		Second hand	
	О	Bumunku	Womens Group	13	clothes	1,890,000
Nankoma		Namuganz	Namuganza Balibonera		Agriculture	
	Nsono	a	Kuifwe Womens Group	15	Produce	3,000,000
Nankoma	Namakok	Bulyangad	Bulyangada Twegeme		Second hand	
	0	a	Aghalala Womens Group	14	clothes	2,850,000
Nankoma			Masita Holistic			
	Masita	Masita	Development Association	15	Poultry	1,940,000
Nankoma	Nankoma					
	Town	Nankoma	Nankoma Market		Agriculture	
	Board	C	Akasimire Womens Group	14	Produce	2,150,000
Nankoma	Nankoma	Namutenga	Namuntenga A Basoka		Second hand	
	Rural	A	Kwavula Womens Group	13	clothes	3,850,000
Nankoma			Nsono Tusitukiremu			
	Nsono	Nsono	Womens Group	15	Poultry	2,950,000
Nankoma			Twekembe Matiki Womens			
	Isegero	Matiki	Group	15	Turkey Rearing	5,700,000

WOMEN GROUPS WHICH BENEFITED UNDER THE UWEP PROGRAM DURING FINANCIAL YEAR 2018/19

Sub	Parish	Village	Name of group	No. Of	Enterprise	Amount
county				membe rs		
Bulidha	Isakabisolo	Isakabisolo	Tukorere walala womens group	10	Agricultural inputs (buying and selling)	7,189,000
Bulidha	Wakawaka	Wakawaka	Balikyegomba womens group	10	Fish farming	10,000,000
Bulidha	Bulidha b	Itoolo b	Kamu kamu womens group	10	Grain milling	6,060,000
Nankoma	Isegero	Bwalula	Bwaha women group	10	Tents & chairs	10,000,000
Nankoma	Namakoko	Butegwa	Tweyunge womens group	12	Poultry	4,500,000
Budhaya	Budhaya	Bumwangu	Tukoole women group	10	Cattle rearing	9,355,000
Nankoma	Nankoma	Nankoma	Kyemeire women rice growing	10	Agricultural inputs	12,500,000
t c			group		(buying and selling)	
Bulesa	Buwuni	Makama a	Uganda grassroot women group	14	Bakery	12.500,000
Bulesa	Kitodha	Kitodha	Bakuseka majja fish farming women's	10	Fish farming	6,000,000
Bulesa	Namasere	Bukovu	Bukovu bee keeping women's group	12	Apiary / bee keeping	7,770,000
Bulesa	Kitodha	Kitodha	Gema kumwino women group	10	Art & crafts making	7,664,000
Buwunga	Kavule	Kasaala	Kasaala women association	12	Agricultural inputs (buying and selling)	10,500,000

Buwunga	Nambale	Nambale	Tusobola women group	10	Rice growing	7,126,000
Muterere	Muterere	Bukabudo	Tugezeku women group	14	Ground nut growing	5,130,000
Muterere	Muterere	Kyaiku	Ekitakufe womens group	10	Ground nut growing	5,000,000
Muterere	Kayogera	Buwembul	Balyebuza womens group	10	Fish trade	6,000,000
		a				
Muterere	Bululu	Bululu	Munomukabi womens group	15	Goat rearing	6,500,000
Kapyanga	Bugiri a	Butakanira	Tusubira women group	15	Hire of tents and	5,500,000
					chairs	
Kapyanga	Bugubo	Bugubo	Twekembe women's group	10	Goat rearing	3,000,000
Iwemba	Ndhifakuly	Mugona	Mentor women's group	13	Poultry	3,500,000
	a	north				
Kapyanga	Isagaza	Bugoyozi	Bugoyoziaagali awamu	10	Poultry	12,500,000
			women group			
Kapyanga	Ndhifakuly	Ndhifakuly	Ndhifakulya tailoring and	10	Tailoring	12,500,000
	a	а	textile women gp			
Kapyanga	Bugunga	Kawempe	Umoja women group	15	Goat rearing	4,000,000
Kapyanga	Bugunga	Bujaka	Twisanye christian women's	12	Agricultural produce	3,000,000
			association			
Kapyanga	Isagaza	Namago	Twefweku women's	15	Brick making &	3,000,000
			association		concrete works	
Nabukalu	Bubalya	Nawanzu	Ndikyeganantya women	10	Groundnut milling	4000000
			group			
Nabukalu	Nkaiza	Bulalo	Tulwanise nkaiza women	13	Rice growing	
			group			4,000,000
Nabukalu	Bubalya	Magalama	Magalama women's group	10	Rice growing	4,000,000
Nabukalu	Isegero	Isegero	Obumu women group	14	Rice growing	4,000,000
Buluguyi	Muwayo	Buduma 'b'	Abahaye huhulahulane	10	Motorcycle transport	12,500,000
Buluguyi	Bufunda	Budunyi	Budunyi chosiga women's	15	Agricultural produce	7,100,000
			group		buying & selling	
Buluguyi	Muwayo	Buduma 'a'	Agali awamu women's group	10	Piggery	5,000,000
Iwemba	Nambo	Nambo b	Gemakumwino women	10	Agricultural produce	5,300.00
			development group		buying & selling	
Iwemba	Iwemba	Busimba	Babeyonera women		Motorcycle transport	12,500,000
			development group	10		

Challenges

- Lack of transport at the district headquarters and sub counties which hinders programme implementation
- Over reliance on donors to offer services which makes the department vulnerable
- High illiteracy levels among the community members
- High incidences of Gender Based Violence which affects cohesion and participation in production.

DEPARTMENT OF TRADE, INDUSTRY AND LOCAL ECONOMIC DEVELOPMENT

The department became operational during financial year 2019/2020. It has (two) 2 staff (Ag. Principal Commercial officer and Commercial officer)

The Department draws its mandate from two Ministries: Ministry of Trade, Industry and Cooperatives

- 1. To formulate, review & Support policies, strategies, plans & programs that promote & ensure expansion & diversification of trade, cooperatives, environmentally sustainable industrialization, appropriate technology development & transfer to generate wealth for poverty eradication & benefit the country socially & economically
- 2. To formulate and implement policies, strategies, plans and programs that promotes tourism, wildlife and cultural heritage conservation for socio-economic development and transformation of the country

Enterprise development services

The District has approximately 3000 business units most of which are micro enterprises.

General Merchandize leads with the highest number of business units followed by drug shops, agro processing etc

Market linkage services

- The District has 57 open markets. The biggest markets are Bugiri Market, followed by Nankoma, Muwayo, Wakawaka, Busowa, Namayemba, Buwuni muterere, Buwunga.
- The department disseminates weekly market information reports on 21 commodities to all sub counties and town councils in the local government
- The department further coordinates and conducts quarterly cooperative forum which supports addressing the gaps in the value chain development.
- The department links organized producers to bulk purchasers.

Cooperative mobilization & outreach services

- The District has 97 Cooperative societies with 52 Producer cooperative societies and 45 financial cooperative societies.
- 21 Producer cooperative societies and 35 SACCOs open their offices daily. This makes a total number of 56 active cooperative societies in the local government.
- The District has 3 banks and 1 micro finance institution offering financial services to the business community. The local government has 15 registered money lenders

Industrial development

- Bugiri District Local Government has approximately 180 business units involved in value addition.
- The biggest agro processing industries are TILDA and the sugar plant in Kibuye

The District however has no gazetted industrial park.

Tourism promotion services

- Bugiri District has 51 potential tourist attractions sites
- The biggest tourist attractions are Kigereke in Buwofu, Namukonge, Busoga hill and cultural site, Madwa Busoga Cultural site, Kilongo -Wakholi's palace on top of the hill, New forest plantation in Budhaya, Nsono Cave-site where Bishop Hannington spent 3 years, Namakoko on Bugwangoma hill, Omulangira Okali's first residence, Irimbi hill, Ivuma Ngabo

Wild Life Conservation

• The District is endowed with wild life including; Baboons in Muwayo and Buluguyi, various types of monkeys, water hogs on the shores of lake Victoria and various species of birds etc

Challenges faced by the Dept

- The department has no development grant
- Most of the department activities remain unfunded
- The department lacks official means of transport
- The department lacks office space

NATURAL RESOURCES AND ENVIRONMENT DEPARTMENT.

The department is composed of the following sectors: Environment, Lands, Physical Planning, Survey, Cartography and Forestry.

Achievements for financial year 2018/19

• Procured survey equipment at 35,000,000=

Priorities for Financial year 2019/2020

- Completion of payment for survey equipment at 38,000,000=
- Planting of trees at the district headquarters

Challenges

- High poverty level vs. the available natural resources
- Inadequate human & financial resources in the department.

Investment opportunities in the Local government

- Agriculture/Agribusiness. Bugiri holds comparative advantage in rice production and its rice is visible in most supermarkets across the country, the most notable brand being Kibimba rice.
- Agro processing; Over 80% of the population are farmers, there is overwhelming need for value addition on agriculture produce in the local government
- Fishing :Investment in the ice plant to support fish preservation, fishing nets and boats
- Mining; there is high presence of minerals including gold, iron ore, sand, clay in the local government. The local government hasn't invested heavily in mineral exploration and there is no Geologist in the Local government
- Trade related activities given the district proximity to the border
- Vibrant environment for establishment of education institutions
- Vocational institutions
- Apiary has immense potential especially in the southern part of the district.

LOWER LOCAL GOVERNMENTS.

MUTERERE SUB COUNTY

ACH	IEVEMENTS FOR FINANCIAL YEAR 2018/1	9		
S/N	Project	Location	Amount	Source of Funding
1	Opening and rehabilitation of Irimbi – Ngunga road	Irimbi/Ngunga	10,000,000	Uganda Road fund (URF)
2	Opening and Improvement of Bululu – Nongo road	Bulyayobyo/Nongo/Nagong era	13,000,000	DDEG
3	Opening and improvement of Bululu-Irimbi road	Bululu/Lubanyi/Irimbi	9,000,000	URF
4	Opening and improvement of Naluya road	Naluya/Kayogera	9,000,000	DDEG
5	Rehabilitation of kayogera HC II	Kayogera	3,834,776	DDEG
PRIO	RITIES FOR FINANCIAL YEAR 2019/20			
1	Opening of Irimbi-Mukokhe-Kimbale	Irimbi-Mukokhe	4,810,000	URF
2	Opening of Bukabudo-Kigusa road	Bukabudo/Kigusa	4,900,000	URF
3	Opening and improvement of Mwondha road	Muterere Town board	4,500,000	URF
4	Opening of Bululu-Buwendo-Bugoyozi	Bululu/Buwendo	7,000,000	DDEG
5	Emptying of two five stance pit latrine at St Lawrence Primary School, and Kimbale Primary School plus one stance pit latrine in Bukiri market	St Lawrence Primary School Kimbale Primary School Bukiri Market	6,000,000	DDEG
6	Completion of the rehabilitation of Kayogera HC II building and staff house plus solar installation and water tank	Kayogera HC II	8,165,424	DDEG
CDD				
7	Vision to Reality group (Tents and Chairs)	Kayogera	3,450,000	CDD
8	Tugobe obwavu Farmer Group (Ground nuts growing)	Nongo/Nabuyanda	4,700,000	CDD
9	Kimbale CDD Group	Kimbale	3,450,000	CDD

BULIDHA SUB COUNTY

ACHIEVEMENTS FOR FINANCIAL YEAR 2018/19							
S/N	Project	Location	Amount	Source of Funding			
1	Phased rehabilitation of Bulidha community hall	Nagyegereike	18,896,000	DDEG			
2	Improvement of Isakabusolo-Nakyegereike road	Isakabusolo/Nakyegereike	8,000,000	DDEG			
3	Opening of Itoolo – makoma – Kibuye – Wakawaka road (6Km)	Bulidha/Makoma/Wakawak a	17,512,900	URF			
4	Support to Makoma Development Association (Poultry)	Makoma	5,500,000	CDD			
PRIC	RITIES FOR FINANCIAL YEAR 2019/20		•				
1	Opening and grading of Nanyonjo –Mukidayo- Nagyegereike road (3.2Km)	Bulidha A	9,500,000	DDEG			
2	Opening and grading of nabigingo – Ivumangabo road (0.7Km)	Nabigingo	1,500,000	DDEG			
3	Emptying of pit latrine at Wakawaka Primary	Wakawaka	3,563,300	DDEG			

	School			
4	Opening and grading of Kibuye B-Nakawa	Wakawaka	6,000,000	URF
	road (2Km)			
5	Opening and grading of Busakira –	Makoma/Isakabusolo	7,000,000	URF
	Namugondi-Matya,a road (2.4Km)			
6	Opening and grading of Mukyatu –Itoolo road	Bulidha A	4,500,000	URF

NABUKALU SUB COUNTY

A CITI	IEVENIENTO EOD EINIANOLAT VEAD 2010/1	0		
	EVEMENTS FOR FINANCIAL YEAR 2018/1		T	
S/N	Project	Location	Amount	Source of
				Funding
1	Opening of Bukaliro-Lwanika-Kyabakaire-	Lwanika/Isegero/Bukubansir	27,210,000	URF
	Bukunansiri-Nakavule - Nabukima	i		
2	Bridging of Nakivamba Kiwongolo swamp	Nakivamba	22,850,000	DDEG
3	Purchase and installation of marram at Nkaiza	Nkaiza	4,700,000	DDEG
	Health centre II			
4	Support to Nabukalu Self Employment	Nakivamba	6,000,000	CDD/DDEG
	Association			
5	Support to Bisoboka Farmers Group	Bukubansiri	5,000,000	CDD/DDEG
PRIO	RITIES FOR FINANCIAL YEAR 2019/20			
1	Emptying of five (5) latrines of Nkaiza,	Nkaiza, Butyabule, Isegero,	5,800,000	DDEG
	Butyabule, Nakivamba, Nabukima and	Nakivamba, Wangobo		
	Wangobo			
2	Opening of Naminyagwe-Nabukima Road	Isegero	10,400,000	DDEG
3	Supply of 2500 tree seedlings	Nabukalu	2,500,000	DDEG
4	Opening of Buziba-Buswiriri-Nsokwe road	Wangobo	10,000,000	URF
	(3Km)			
5	Opening of Bubalya-Nawanzu road	Bubalya	8,559,228	URF
6	Opening of Bulanga-Bukubansiri-Wabugeso	Bukubansiri	10,000,000	URF
	road (3Km)			
CDD				<u>. </u>
7	Nabukalu Local council Leaders Association	Lwanika	5,000,000	CDD/DDEG
8	Bujjabukye Farmers Association	Wangobo	5,000,000	CDD/DDEG
		•		

IWEMBA SUB COUNTY

ACH	IEVEMENTS FOR FINANCIAL YEAR 2018/1	9		
S/N	Project	Location	Amount	Source of Funding
1	Maintenance of Iwemba-Nambo road (2KM)	Nambo	5,607,256	DDEG
2	Maintenance of Bukakaire – Kazimbakugila roab (3Km)	Bugeso	8,109,371	
3	Support to Twisakilala Women Group (Animal Traction)	Busimba - Iwemba	4,500,000	CDD/DDEG
PRIO	PRITIES FOR FINANCIAL YEAR 2019/20			•
1	Maintenance of New Apostle church – Kasokwe trading centre(3Km)	Nabirele	7,500,000	DDEG
2	Maintenance of Kimira-Kigulu landing site(4Km)	Buyala	10,300,000	URF

3	Opening of Nawangali-Iwemba-road (3Km)	Nambo	7,500,000	
CDD				
4	Nawangali Women Empowerment Group	Nambo	4,300,000	CDD/DDEG
	(Tents and Chairs)			
5	Kick off Poverty Group	Iwemba - Busimba	5,000,000	CDD/DDEG

BULUGUYI SUB COUNTY

ACH	IEVEMENTS FOR FINANCIAL YEAR 2018/1	9		
S/N	Project	Location	Amount	Source of Funding
1	Payment of 23 desks	Buluguyi Primary School	3,044,171	DDEG
2	Rehabilitation of Budunyi-Musoma road	Nsango	10,000,000	URF
3	Completion of payment for the renovation of community hall	Sub county headquarters	18,355,829	DDEG
4	Rehabilitation of Muwayo-Kitovu via Nambiya road	Muwayo	14,659,400	URF
5	Support to Budembe Youths Maize Grain Association	Nsango	6,600,000	CDD/DDEG
6	Support to Buduma Youths Bodaboda Association	Muwayo	6,000,000	CDD/DDEG
7	Support to Muwayo United Co-operative	Muwayo	3,500,000	CDD/DDEG
PRIC	PRITIES FOR FINANCIAL YEAR 2019/20			
1	Renovation of staff house	Sub county headquarters	8,000,000	DDEG
2	Installation of ceiling and curtains	Sub county headquarters	3,000,000	DDEG
3	Renovation of pit latrine	Sub county headquarters	3,000,000	DDEG
CDD	•	-	•	•
4	Kyosiga Women Group	Goat rearing	2,500,000	CDD
5	Bufunda Youth development association	Goat rearing	2,500,000	CDD

BULESA SUBCOUNTY

ACH	ACHIEVEMENTS FOR FINANCIAL YEAR 2018/19					
S/N	Project	Location	Amount	Source of Funding		
1	Remittance of funds to organized groups (Bakusekamajja development group, Awezade Vt Association, Twezimbe Igwe development group)		8,800,000	DDEG		
2	Ecto parasite control, Newcastle vaccination in poultry Training of farmers on improved livestock structures	Namasere, Igwe, Kitodha and Buwunu	1,200,000	DDEG		
3	Emptying of two pit latrines	Buwagama Primary School	3,000,000			
4	Rehabilitation og Kitodha-Igwe-Luvunya- Mawerere road (3.5)		11,700,000	DDEG		
5	Opening and shaping of Bukuta-Namasere including culvert installation		15,000,000	URF		
6	Opening and shaping of Buwagama-Bulebi- Nantawawula road (3.9km)		13,000,000	URF		
7	Completion of a staff house at the sub county	Namasere	23,096,900	DDEG		

	headquarters					
PRIO	PRIORITIES FOR FINANCIAL YEAR 2019/20					
1	Opening, shaping of kitodha town board(3Km)	Kitodha	9,000,000	URF		
2	Opening and shaping of Bulesa-Nakigunju- Namasere road(2.9km)		8,700,000	URF		
3	Opening and shaping of Waya –Tilda (2.7km)		8,100,000	DDEG		
4	Opening and shaping of Namasere – Nawambindhi road(2km0 and culvert installation)		8,000,000	DDEG		
5	Opening and shaping of Buwagama-Luwero road(2.4km)		7,200,000	URF		
6	Supply of cassava cuttings		4,500,000	DDEG		
7	Maintenance of cattle crush at Nakabale		1,000,000	DDEG		
8	Supply of tree seedlings		3,000,000			

KAPYANGA SUB COUNTY

ACH	IEVEMENTS FOR FINANCIAL YEAR 2018/1	9		
S/N	Project	Location	Amount	Source of Funding
1	Namayemba-Bujaka-Busolo	Bugunga	12,000,000	DDEG
2	Florich – Kapyanga Headquarters	Bugir A	6,719,263	URF
3	Kayango roads – Igogo, Banyole, Bakuve, Kisenge Barax-Markets roads	Namukonge	11,838,477	DDEG
4	Kakandwa road	Bugubo	5,605,693	
	CDD		<u>.</u>	
5	Ndifakulya Kapyanga Farmers Group-Animal traction	Ndifakulya	6,000,000	DDEG
6	Mukama Yagaba Fish farming-Brick laying	Namukonge	3,500,000	DDEG
7	Arise and Shine Development-Animal traction	Bugiri A	6,000,000	DDEG
8	Ndifakulya United Farmers – Tree planting	Ndifakulya	1,500,000	DDEG
9	Bugubo Parish development – Animal traction	Bubugo	4,000,000	DDEG
10	Mugona brick laying	Ndifakulya	1,500,000	DDEG
11	Impact Buswiriri Development Group – Animal traction	Bugunga	1,500,000	DDEG
PRIO	RITIES FOR FINANCIAL YEAR 2019/20	1	1	
1	Opening of Bukaye Alfred (2.5km)	Namukonge	5,105,037	URF
2	Grading of the sub county headquarters roads (4kms)		10,000,000	DDEG
3	Ndifakulya to Town view road (3km)	Ndifakulya	6,000,000	URF
4	Opening of kimidi - Budibya road (2km)	Bugunga	6,478,563	URF
5	Opening of Bugodhandhala – Buyubu- Nanderema (4km)	Bugiri A	9,218,600	DDEG
6	Opening of Wanenga – Kaato road (3km)	Kiseitaka	6,876,547	URF
7	Opening of Iwemba – Nabyunu (3km)	Bugubo	5,000,000	URF
8	Izira-Isagaza road (2km)	Nakavule	5,500,000	DDEG
CDD		•	1	•
9	Abatyaime Nababona Development Group – Animal traction	Nabyunyu	7,000,000	DDEG

10	Namaatoriam Fish and Poultry Project – Fish	Butakanila	3,000,000	DDEG
	farming			
11	Tukolere Walala Group – Brick making	Butakanila	4,000,000	DDEG
12	Kapyanga S/C lower local leaders	Busanzi A	3,000,000	DDEG

BUWUNGA SUB COUNTY

ACH	IEVEMENTS FOR FINANCIAL YEAR 2018/1	9		
S/N	Project	Location	Amount	Source of Funding
1	Constructed a five stance lined pit latrine	Buwunga	27,000,000	DDEG
2	Worked on 3km roads in Kamwokya Town Board	Busoga	7,500,000	DDEG
3	Worked on 3km roads in Walugoma Town Board	Walugoma	7,500,000	DDEG
4	Worked on Kyaluya – Bupala road(5km)	Bupala	18,000,000	URF
5	4km road from Mugera-Namatanga	_	15,000,000	URF
6	Purchase of tree seedlings	Buwunga Sub County	980,000	DDEG
	CDD	•	•	•
7	Busowa Community Development Association	Busowa	12,800,000	DDEG
8	Nakamini Transporter Development Group - Motorcycle	Busoga	4,500,000	DDEG
PRIO	RITIES FOR FINANCIAL YEAR 2019/20			
1	Walugoma – Wandegera road	Walugoma	10,500,000	DDEG
2	Opening of a 3km road in Kamwokya Town Board	Busoga	8,000,000	DDEG
3	Nambale Swamp	Nambale	6,000,000	DDEG
4	Procurement of cassava cuttings	Buwunga Sub County	2,877,194	DDEG
5	Purchase of tree seedlings	Buwunga Sub county	1,000,000	DDEG
6	Opening of Nankoma-Nakatwe road	Magoola	3,500,000	DDEG
7	Opening of Nakamini-Matovu road	Busoga	5,226,277	DDEG
8	Kavule-Nakawa via Mawanga road	Kavule/Mawanga	15,567,154	URF
9	Bukerewe road		9,000,000	URF
CDD			.	
10	Nakamini Transporter Development Group- Ground nut farming	Busoga	13,000,000	DDEG
11	Buwunga One Development Association – Groundnut growing	Buwunga	2,000,000	DDEG
12	Byona Bya Mukama Development Group – Groundnuts growing	Bubugo	2,000,000	DDEG

BUDHAYA SUB COUNTY

ACHIEVEMENTS FOR FINANCIAL YEAR 2018/19				
S/N	Project	Location	Amount	Source of Funding
1	Worked on Mayuge-Nsavu-Isakabusolo boarder road	Mayuge/Bukaatu	20,400,000	URF
2	Supported CDD groups including Gemakumwino Women Group – Ground nuts		3,500,000	DDEG

	sheller.			
3	Gemakumwino credit and savings Group –		3,670,000	DDEG
	Produce buying			
4	Mind change Farmers Group – Chicken rearing		3,000,000	DDEG
5	Obwavu Butwa Group - Produce		2,000,000	DDEG
6	Ngemeraku Farmers group-Chair		1,500,000	DDEG
PRIO	RITIES FOR FINANCIAL YEAR 2019/20		·	
1	Bumwangu – Nabukalu road	Budhaya	11,900,000	DDEG
2	Musirisisi – Bulyayobyo - Bubango	Mayuge Rural/Bukaatu	14,900,000	URF
CDD			·	
3	Bukatu Park Sellers and Traders	Bukatu	1,700,000	DDEG
4	Nantankya Farmers Association – Produce		2,500,000	DDEG
	Producers			
5	Mulumba Farmers Association –Produce		2,500,000	DDEG
	buying			
6	Buwolya Makova Produce buying		2,500,000	DDEG
7	Tulifuna Farmers Group			
8	Tukolere Walala Savings and loan Association			

NANKOMA SUB COUNTY

ACH	ACHIEVEMENTS FOR FINANCIAL YEAR 2018/19				
S/N	Project	Location	Amount	Source of Funding	
1	Maintenance of Bwalula – Wasimba road		28,522,606	URF	
2	Maintenance of Busimbi-Nsono road		6,465,000	DDEG	
3	Maintenance of Busimbi – Namakoko – Lwagosha road		7,620,000	URF	
PRIO	PRITIES FOR FINANCIAL YEAR 2019/20				
1	Opening of Namakoko – Lwagosha road		20,897, 631		
2	Opening of Matovu-Nampere road		18,000,000	DDEG	
3	Opening of Butegwa Mosque – Busimbi road		13,500,000	DDEG	

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Compiled by: Information and Public Relations department.